

City of Jefferson

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO

40 **Square Miles**

58,533 **Population**

452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**

42,895 **Population**

Service Consumption

282,025 **Annual Unlinked Trips (UPT)**

Service Supplied

492,928 **Annual Vehicle Revenue Miles (VRM)**

32,210 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

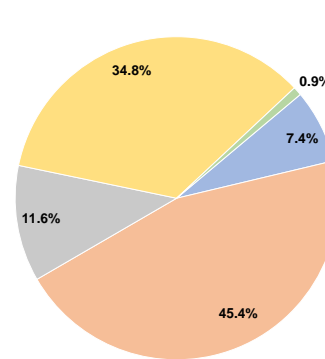
Sources of Operating Funds Expended

Fare Revenues	\$167,096	7.4%
Local Funds	\$1,026,242	45.4%
State Funds	\$263,159	11.6%
Federal Assistance	\$786,366	34.8%
Other Funds	\$19,692	0.9%
Total Operating Funds Expended	\$2,262,555	100.0%

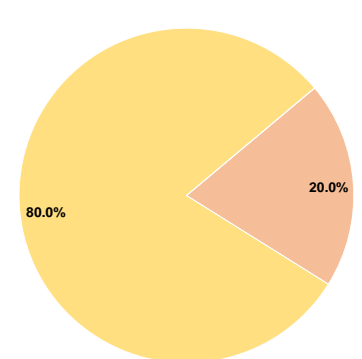
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,825	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,298	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$875,609	\$51,251	\$61,581	50,387	204,888	15,414	4.1
Bus	9	-	\$1,386,946	\$115,845	\$97,542	231,638	288,040	16,796	10.6
Total	17	-	\$2,262,555	\$167,096	\$159,123	282,025	492,928	32,210	

Performance Measures

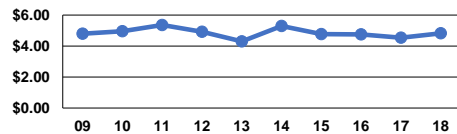
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$56.81
Bus	\$4.82	\$82.58
Total	\$4.59	\$70.24

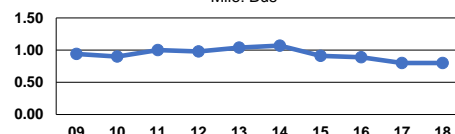
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.3
Bus	\$5.99	0.8	13.8
Total	\$8.02	0.6	8.8

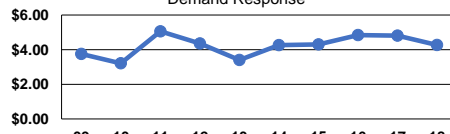
Operating Expense per Vehicle Revenue Mile: Bus



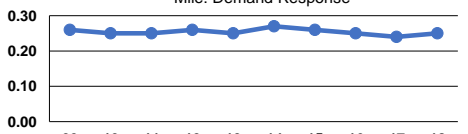
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.