

City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

3,898,263 Annual Passenger Miles (PMT)
868,182 Annual Unlinked Trips (UPT)
3,125 Average Weekday Unlinked Trips
1,392 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$861,587	16.8%
Local Funds	\$2,348,257	45.7%
State Funds	\$350,042	6.8%
Federal Assistance	\$1,580,011	30.7%

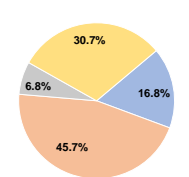
Total Operating Funds Expended \$5,139,897 100.0%

Sources of Capital Funds Expended

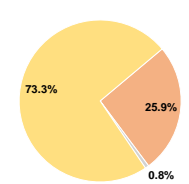
Fares and Directly Generated	\$0	0.0%
Local Funds	\$264,201	25.9%
State Funds	\$7,682	0.8%
Federal Assistance	\$747,984	73.3%

Total Capital Funds Expended \$1,019,867 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,097,662	60.3%
Materials and Supplies	\$863,765	16.8%
Purchased Transportation	\$652,456	12.7%
Other Operating Expenses	\$526,014	10.2%
Total Operating Expenses	\$5,139,897	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$819,203	\$0	\$200,664	\$0	\$1,019,867
Total	20	10	\$819,203	\$0	\$200,664	\$0	\$1,019,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$780,851	\$80,798	\$0	142,900	28,056	185,172	15,746	0.0	10	10	0.0%	5.2
Bus	\$4,359,046	\$711,043	\$1,019,867	3,755,363	840,126	598,340	43,473	0.0	27	20	25.9%	12.5
Total	\$5,139,897	\$791,841	\$1,019,867	3,898,263	868,182	783,512	59,219	0.0	37	30	18.9%	

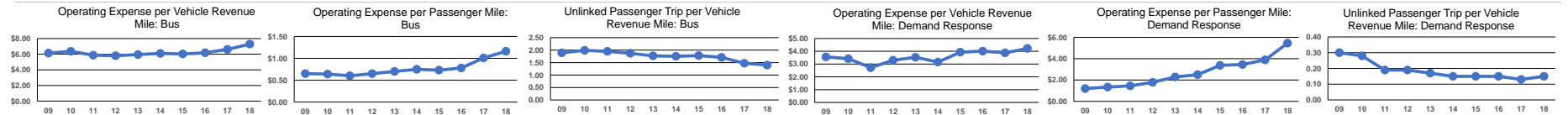
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$49.59
Bus	\$7.29	\$100.27
Total	\$6.56	\$86.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$27.83	0.2	1.8
Bus	\$1.16	\$5.19	1.4	19.3
Total	\$1.32	\$5.92	1.1	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.