City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

509 Nebraska Street P.O. Box 447 Sioux City, IA 51102-0447

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 3.898.263 Annual Passenger Miles (PMT) Fares and Directly Generated Sioux City, IA-NE-SD NTDID: 70012 \$861.587 16.8% 54 Square Miles 868,182 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$2,348,257 45.7% 106,494 Population 3,125 Average Weekday Unlinked Trips State Funds \$350,042 6.8% 292 Pop. Rank out of 498 UZAs 1,392 Average Saturday Unlinked Trips Federal Assistance \$1,580,011 30.7% Other UZAs Served 0 Average Sunday Unlinked Trips 16.8% 0 Iowa Non-UZA **Total Operating Funds Expended** \$5,139,897 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 45.7% 53 Square Miles 783,512 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 122,128 Population 59,219 Annual Vehicle Revenue Hours (VRH) Local Funds \$264,201 25.9% 30 Vehicles Operated in Maximum Service (VOMS) State Funds \$7.682 0.8% 37 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$747,984 73.3% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$1,019,867 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$3,097,662 60.3% 73.3% Demand Response 10 \$0 \$0 Materials and Supplies \$863,765 16.8% 25.9% Bus 20 \$819,203 \$0 \$200,664 \$0 \$1,019,867 Purchased Transportation \$652,456 12.7% \$819,203 \$200,664 \$1,019,867 Other Operating Expenses \$526,014 10.2% 20 \$0 Total **Total Operating Expenses** \$5,139,897 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Uses of Annual Annual Percent Average Fleet Expenses Passenger Miles Revenue Miles **Fare Revenues** Capital Funds Unlinked Trips Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years^a Service Mode \$780.851 \$80 798 142 900 185 172 15 746 Demand Response \$0 28.056 0.0 10 10 0.0% 5.2 25.9% Bus \$4,359,046 \$711,043 \$1.019.867 3,755,363 840,126 598,340 43,473 0.0 27 20 12.5 Total \$5,139,897 \$791.841 \$1.019.867 3.898.263 868.182 783.512 59.219 0.0 37 30 18.9% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.22 \$49.59 Demand Response \$5.46 \$27.83 0.2 1.8 \$7.29 \$100.27 \$1.16 \$5.19 Bus 1.4 19.3 Bus Total \$6.56 \$86.79 Total \$1.32 \$5.92 1.1 14.7 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Mile: Demand Response Demand Response Revenue Mile: Demand Response \$8.00 2.00 \$4.00 \$6.00 \$4.00 1.50 \$3.00 \$4.00 \$2.00 \$2.00

\$1.00

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data