http://www.cityofdubuque.org/transit 950 Elm St Dubuque, IA 52001-3709

## City of Dubuque 2018 Annual Agency Profile

ubudue, full. 3 Super Miles 97.88 Population 100 Pop. Rate out of 498 UZAs 100 Population 100 Population	General Info						nformation			
36 Square Miles 07 080 Population 7 000 Pop. Raik out of 480 UZAs       Load Funds State Fund State Funds State Fund State Funds State Fund State Fu	Urbanized Area (UZA) Statistics - 2010 Census							ng Funding Sources	Capital Fund	ing Sources
67.815 Population 4 03 Pop. Rank out of 498 UZAs       Bits Funds State Funds 00 Pop Rank 000 P										
409 Pp. Rank out of 489 UZAs       Federal Assistance Statistics       53.48.231 (3.95,432)       34.06,21 (3.95,432)										
Operating Funds       911621 331621       2005 2005         orvice Area Statistics 0:110 Operating Funds       Sources of Capital Funds Expended 0:110 Operating Funds       100.07         0:0100 Operating Funds       Sources of Capital Funds Expended 0:110 Operating Funds       100.07         0:0100 Operating Funds       100.07         0:010 Operating Funds       100.07         0:000 Operating Funds       100.07         0:000 Operating Funds<		of 498 117 As	Feder				24.0%	2.9%		
Total Operating Funds Expended       \$3.961.40       100.0%         ervice Area Statistics       Sources of Capital Funds Expended       503         0.140 Population       Fare Rowmunk       503         ervice Area Statistics       Sources of Capital Funds Expended       503         Sources of Capital Funds Expended       503         Price Consumption       Total Operating Expense       500         Price Consumption       Total Capital Funds Expended       513.582       100.0%         Price Consumption       Total Capital Funds Expended       513.263       513.263       513.263         Code Response       Operating Expenses per Vohice Revenue Miles       Annual Vehicle Revenue Miles       Annual Vehicle Re	400 T Op. Mark Out	01 450 0243				_	54.0%			
Contract Privation       Sources of Capital Funds Expended Fare Revenues       Sources of Capital Funds Stepsoned Fare Revenues       Sources of Capital Funds Stepsoned Fare Revenues       Sources of Capital Funds Stepsoned Stepsone       Sources of Capital Funds Stepsoned Fare Revenues       Sources of Capital Funds Stepsoned Stepsone       Sources of Capital Funds Expended Statis       Sources of Capital Funds Stepsone Stepsone       Sources of Capital Funds Expended Statis       Sources of Capital Funds Expendes Statis </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td>					. ,					
Structure       Sources of Capital Funds			Total Operating		\$5,501,440	100.070				
60.140       Fare Revenues Local Funds       500 State Funds       500 State Funds       500 State Funds       500 State Funds       500 State Funds       78 / 78 / 78 / 78 / 78 / 78 / 78 / 78 /	ervice Area Statistics							13.0%		15.0%
00,140 Population       Fare Revenues Local Punds       50 (1,10)       100 (1,10)       Fare Revenues (1,10)       50 (1,10)       100 (1,10)       78% <t< td=""><td>26 Square Miles</td><td></td><td>Source</td><td>s of Capital Fun</td><td>ds Expended</td><td></td><td></td><td></td><td></td><td></td></t<>	26 Square Miles		Source	s of Capital Fun	ds Expended					
State Funds       \$195.333       \$3.35.522       \$3							7.0%		79.8%	
Store       Store <td< td=""><td>-</td><td></td><td></td><td>Local Funds</td><td>\$469,219</td><td>15.0%</td><td></td><td></td><td></td><td></td></td<>	-			Local Funds	\$469,219	15.0%				
Other Funds       S0       0.0%         77:13 Annual Vehicle Revenue Hours (VRH)       Total Capital Funds Expended       \$3,135,822       100.0%         97:13 Annual Vehicle Revenue Hours (VRH)       Modal Characteristics         Modal Characteristics         Modal Characteristics         Vehicles Operated at Maximum Service         Uses of Capital Uninked Trips Revenue Hours (VRH)         Service Efficiency         Operating Expenses per Vehicle Revenue Hour Statistics         Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile         0       0       0       0       0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0	ervice Consumption			State Funds	\$165,343	5.3%				5.3%
ervice Supplied Total Capital Funds Expended \$3,135,82 00.0% 0.2% 0.2% 0.2% 0.2% 0.2% 0.2% 0.	509,583 Annual Unlinke	ed Trips (UPT)								
Tor. 113       Annual Vehicle Revenue Miles (VRM)         stabase Information NTDD:: 70011 Reporter Type: Reduced Reporter       Modal Characteristics         Speration Characteristics       Vehicles Operated at Maximum Service       Uses of Expenses       Less of Capital       Annual Vehicle Revenue Miles (MR)       Annual Vehicle Revenue Miles										
67,149 Annual Vehicle Revenue Hours (VRH) atabase Information MTDD: 20011 Reporter Type: Reduced Reporter  Vehicles Operated at Maximum Service  Vehicles Operated at Maximum Service  Vehicles Operated at Maximum Service  Vehicle Revenue Mile Service Efficiency  Service Efficiency  Operating Expenses per Vehicle Revenue Mile Sista 3  Sista 4			Total Capital	Funds Expended	\$3,135,822	100.0%		43.2%		
atabase Information MYDID: 2001 Seporter Type: Reduced Reporter         Modal Characteristics         Modal Characteristics         Unictly Operated at Maximum Service       Uses of Capital Uninked Trips Fords       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Mile       Annual Vehicle Rev										
NTDID: 70:11 Reporter Type: Reduced Reports         Modal Characteristics         Vehicles Operated at Maximum Service         Uses of code       Annual Vehicle at Maximum Service       Annual Vehicle at Maximum Service       Average Fleer A in Yea mand Response       Operating Funds       Service Effective Service Efficiency       Service Efficiency       Service Efficiency       Service Efficiency       Operating Expenses per Vehicle Revenue Mile: S5:03       Operating Expense per Vehicle Revenue Mile: S5:0	67,149 Annual Vehicle	e Revenue Hours (VRH)								
NTDID: 70:11 Reporter Type: Reduced Reports         Modal Characteristics         Vehicles Operated at Maximum Service         Uses of code       Annual Vehicle at Maximum Service       Annual Vehicle at Maximum Service       Average Fleer A in Yea mand Response       Operating Funds       Service Effective Service Efficiency       Service Efficiency       Service Efficiency       Service Efficiency       Operating Expenses per Vehicle Revenue Mile: S5:03       Operating Expense per Vehicle Revenue Mile: S5:0	atabasa Information									
Modal Characteristics         Modal Characteristics         Vehicles Operated at Maximum Service         Uses of Operated Operated Operated 0pe										
Modal Characteristics         Modal Characteristics         Vehicles Operated at Maximum Service       Annual Vehicle Annual Vehicle Bernes Bernes Be		ter								
Vehicles Operated at Maximum Service         Uses of Capital         Capital Annual Vehicle         Annual Vehicle         Annual Vehicle         Average Fleet A           ode         Operated         Transportation         Expenses         Fare         Capital         Annual         Annual Vehicle         Average Fleet A           us         11         -         \$2,690,665         \$308,163         \$1,567,911         63,766         276,371         22,531         22,531         22,531         22,531         22,531         22,531         22,531         27,149         55,01         63,766         276,711         63,766         276,711         67,149         55,01         63,766         276,711         67,149         55,01         63,766         276,711         67,149         55,01         53,135,822         509,533         787,113         67,149         55,01         53,135,822         509,533         787,113         67,149         55,01         53,01         55,03         554,99         57,76         0,02         0,02         0,02         0,02         0,02         0,02         0,02         0,02         0,02         0,03         0,03         0,03         0,03         0,03         0,03         0,03         0,03         0,03         0,03         0,03	Reporter Type. Reduced Repor			Moda	Character	ietice				
Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Vehicles Comparised Service         Purchased Transportation (Service         Operating Service         Operating Service         Purchased Transportation         Operating Service         Operating Service         Annual Vehicle Revenue Miles Service         Annual Vehicle Re	paration Characteristics			moda	onaracteri	51105				
at Maximum Service         Uses of Coperating Expenses us         Unlinked Trips 11         Purchased (S) 13/91/75         Operating Expenses 0         Fare Revenues         Annual Funds         Annual Unlinked Trips 20/6371         Annual Vehicle Revenue Miles         Annual Vehicle R	peration characteristics	Vahialaa Ora	note d							
Use         Directly Operated         Purchased Transportation         Operating Expenses \$1,391,775         Uses of Capital \$2,00,023         Annual Vehicle Fards         Annual Vehicle Revenues         Annual Vehicle Revenues         Annual Vehicle Revenue Miles         Annual Vehicl										
Directly ode mand Response         Purchased 9         Purchased Transportation         Purchased Expenses 51,391,77         Capital Revenues         Annual Vehicle Revenue Mile 20         Annual Vehicle 20         Annual Vehicle Revenue Mile 20         Annual Vehicle Revenue Mile 20         Annual Vehicle 20		at Maximum S	ervice			lloss of				
ode         Operated         Transportation         Expenses         Runds         Unlinked Trips         Revenue Miles         Revenue Muis         Re		Directly	Burchasad	Operating	Fare		Annual	Annual Vahiala	Appual Vahiala	Average Elect A
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Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Hour         Service Effectiveness           us         \$5.04         \$54.99           us         \$5.03         \$61.42           Operating Expense per Vehicle Revenue Mile:         Demand Response         \$21.83         0.2           us         \$5.03         \$61.42         Bus         \$5.77         0.6         10           Operating Expense per Vehicle Revenue Mile: Bus         Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.30         0.20         0.40         0.40         0.40	us		-							g
Service Efficiency         Service Efficiency         Service Effectiveness           Operating Expenses         Operating Expenses         per Unlinked         Trips per Unlinked         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Hour         Node         Passenger Trip         Vehicle Revenue Mile         0.2         Vehicle Revenue Mile         0.2         0.1         0.2         <	otal	20		\$3,961,440	\$513,205	\$3,135,822	509,583	787,113	67,149	
Service Efficiency         Service Efficiency         Service Effectiveness           Operating Expenses         Operating Expenses         per Unlinked         Trips per Unlinked         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Hour         Node         Passenger Trip         Vehicle Revenue Mile         0.2         Vehicle Revenue Mile         0.2         0.1         0.2         <										
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emand Response       \$5.04       \$54.99       Demand Response       \$21.83 $0.2$ $22$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Unlinked Trips p</td>										Unlinked Trips p
us       \$5.03       \$61.42       Bus       \$5.76       0.9       10         otal       \$5.03       \$58.99       Total       \$7.77       0.6       7         Operating Expense per Vehicle Revenue Mile: Bus       Unlinked Passenger Trips per Vehicle Revenue Mile: Bus       Unlinked Passenger Trips per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response       Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response         00       0.9       10       11       12       13       14       15       16       17       18       0       0       0       10       11       12       13       14       15       16       17       18       0       0       10       11       12       13       14       15       16       17       18       0       0       11       12       13       14       15       16       17       18       0       0       11       12       13       14       15       16       17       18       0       0       0       0       0       0       11       12       13       14       15       16       17       18       15       16										
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