

City of Dubuque

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

509,583 **Annual Unlinked Trips (UPT)**

Service Supplied

787,113 **Annual Vehicle Revenue Miles (VRM)**
67,149 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

Financial Information

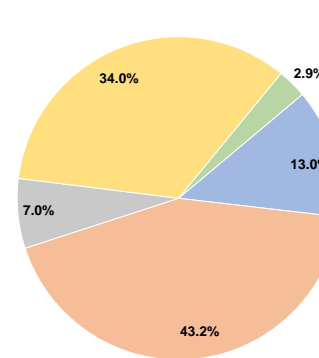
Sources of Operating Funds Expended

Fare Revenues	\$513,205	13.0%
Local Funds	\$1,709,402	43.2%
State Funds	\$276,051	7.0%
Federal Assistance	\$1,346,261	34.0%
Other Funds	\$116,521	2.9%
Total Operating Funds Expended	\$3,961,440	100.0%

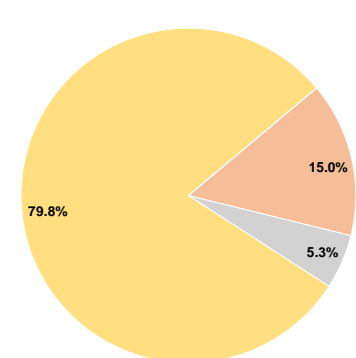
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469,219	15.0%
State Funds	\$165,343	5.3%
Federal Assistance	\$2,501,260	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,135,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,391,775	\$205,042	\$1,567,911	63,766	276,371	25,310	6.8
Bus	11	-	\$2,569,665	\$308,163	\$1,567,911	445,817	510,742	41,839	9.9
Total	20	-	\$3,961,440	\$513,205	\$3,135,822	509,583	787,113	67,149	

Performance Measures

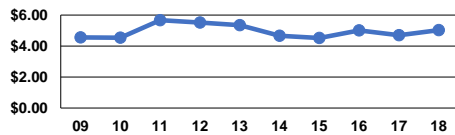
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$54.99
Bus	\$5.03	\$61.42
Total	\$5.03	\$58.99

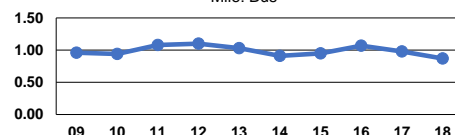
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.83	0.2	2.5
Bus	\$5.76	0.9	10.7
Total	\$7.77	0.6	7.6

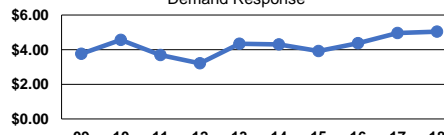
Operating Expense per Vehicle Revenue Mile: Bus



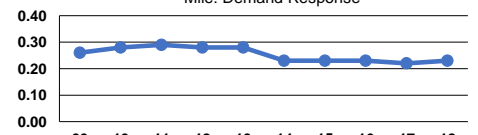
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.