

Des Moines Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank** out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

27,502,772 **Annual Passenger Miles (PMT)**
4,524,795 **Annual Unlinked Trips (UPT)**
15,626 **Average Weekday Unlinked Trips¹**
6,520 **Average Saturday Unlinked Trips¹**
3,722 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,592,930	24.3%
Local Funds	\$17,948,500	57.5%
State Funds	\$1,672,439	5.4%
Federal Assistance	\$3,984,352	12.8%

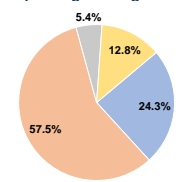
Total Operating Funds Expended **\$31,198,221** 100.0%

Sources of Capital Funds Expended

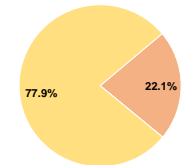
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,556,233	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$5,494,909	77.9%

Total Capital Funds Expended **\$7,051,142** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$19,773,026	65.5%
Materials and Supplies	\$4,276,541	14.2%
Purchased Transportation	\$251,193	0.8%
Other Operating Expenses	\$5,902,208	19.5%
Total Operating Expenses	\$30,202,968	100.0%
Reconciling OE Cash Expenditures	\$995,253	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$568,529	\$23,308	\$0	\$0	\$591,837
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	110	-	\$3,581,798	\$1,756,796	\$524,786	\$442,748	\$6,306,128
Vanpool	100	-	\$153,177	\$0	\$0	\$0	\$153,177
Total	231	2	\$4,303,504	\$1,780,104	\$524,786	\$442,748	\$7,051,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,709,200	\$1,218,928	\$591,837	791,825	94,515	652,690	43,324	0.0	25	21	16.0%	3.3
Demand Response - Taxi	\$299,692	\$6,074	\$0	127,784	11,462	127,628	3,856	0.0	2	2	0.0%	0.0
Bus	\$24,790,171	\$4,632,492	\$6,306,128	17,546,035	4,183,102	2,984,819	218,721	0.0	125	110	12.0%	7.1
Vanpool	\$1,403,905	\$782,388	\$153,177	9,037,128	235,716	1,909,008	41,582	0.0	113	100	11.5%	3.0
Total	\$30,202,968	\$6,639,882	\$7,051,142	27,502,772	4,524,795	5,674,145	307,483	0.0	265	233	12.1%	

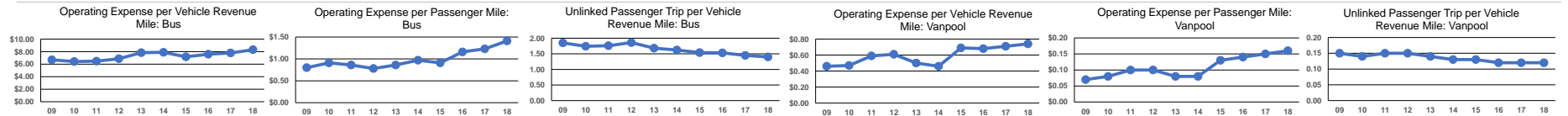
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$85.62
Demand Response - Taxi	\$2.35	\$77.72
Bus	\$8.31	\$113.34
Vanpool	\$0.74	\$33.76
Total	\$5.32	\$98.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$39.24	0.1	2.2
Demand Response - Taxi	\$2.35	\$26.15	0.1	3.0
Bus	\$1.41	\$5.93	1.4	19.1
Vanpool	\$0.16	\$5.96	0.1	5.7
Total	\$1.10	\$6.67	0.8	14.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.