

# City of Springfield dba City Utilities of Springfield, MO

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Springfield, MO  
142 Square Miles  
273,724 Population  
138 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,897,730 Annual Passenger Miles (PMT)  
1,290,280 Annual Unlinked Trips (UPT)  
4,357 Average Weekday Unlinked Trips  
2,171 Average Saturday Unlinked Trips  
1,189 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70003  
Reporter Type: Full Reporter

**Service Area Statistics**  
95 Square Miles  
191,973 Population

**Service Supplied**  
1,227,497 Annual Vehicle Revenue Miles (VRM)  
83,721 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

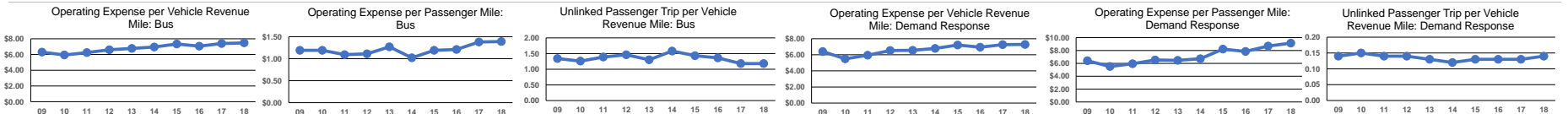
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260
Total	22	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,110,890	\$32,203	\$0	121,549	20,754	152,314	10,615	0.0	6	4	33.3%	2.7
Bus	\$8,041,424	\$880,653	\$5,351,260	5,776,181	1,269,526	1,075,183	73,106	0.0	28	18	35.7%	9.1
Total	\$9,152,314	\$912,856	\$5,351,260	5,897,730	1,290,280	1,227,497	83,721	0.0	34	22	35.3%	

## Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.29	Demand Response	\$9.14
Bus	\$7.48	Bus	\$1.39
Total	\$7.46	Total	\$1.55



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,048,552 11.5%  
Local Funds \$5,673,456 62.0%  
State Funds \$42,254 0.5%  
Federal Assistance \$2,390,276 26.1%

Total Operating Funds Expended \$9,154,538 100.0%

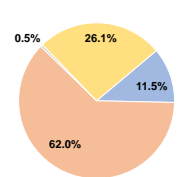
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,070,252 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$4,281,008 80.0%

Total Capital Funds Expended \$5,351,260 100.0%

### Summary of Operating Expenses (OE)

Labor \$7,028,087 76.8%  
Materials and Supplies \$1,473,366 16.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$650,861 7.1%  
Total Operating Expenses \$9,152,314 100.0%  
Reconciling OE Cash Expenditures \$2,224  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

