

# Capital Area Rural Transportation System (CARTS - RURAL)

2018 Annual Agency Profile

## General Information

### Service Consumption

228,177 Annual Unlinked Trips (UPT)

### Service Supplied

1,451,782 Annual Vehicle Revenue Miles (VRM)  
87,929 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,084,241 Total Operating Expenses

### Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

## Financial Information

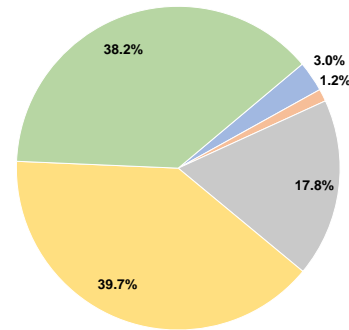
### Sources of Operating Funds Expended

Fare Revenues	\$215,926	3.0%
Local Funds	\$87,624	1.2%
State Funds	\$1,263,255	17.8%
Federal Assistance	\$2,810,544	39.7%
Other Funds	\$2,706,892	38.2%
<b>Total Operating Funds Expended</b>	<b>\$7,084,241</b>	<b>100.0%</b>

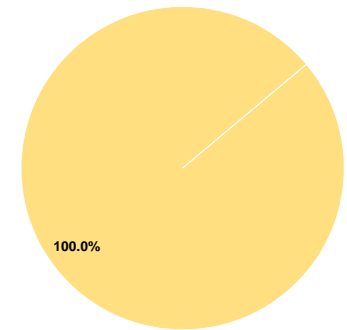
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,339,452	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,339,452</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$2,269,305	\$58,572	\$523,404	111,958	704,808	29,252
Demand Response	51	-	\$4,286,162	\$135,018	\$5,816,048	79,846	621,614	47,217
Bus	5	-	\$528,774	\$22,336	\$0	36,373	125,360	11,460
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$7,084,241</b>	<b>\$215,926</b>	<b>\$6,339,452</b>	<b>228,177</b>	<b>1,451,782</b>	<b>87,929</b>

### Performance Measures

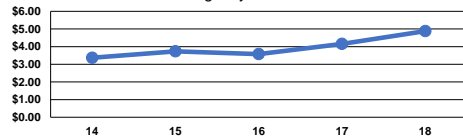
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$77.58
Demand Response	\$6.90	\$90.78
Bus	\$4.22	\$46.14
<b>Total</b>	<b>\$4.88</b>	<b>\$80.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.27	0.2	3.8
Demand Response	\$53.68	0.1	1.7
Bus	\$14.54	0.3	3.2
<b>Total</b>	<b>\$31.05</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

