

El Paso County

2018 Annual Agency Profile

General Information

Service Consumption

384,881 Annual Unlinked Trips (UPT)

Service Supplied

3,710,474 Annual Vehicle Revenue Miles (VRM)
84,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,762,754 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Financial Information

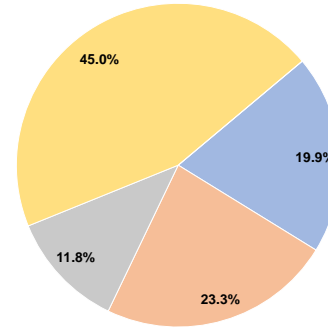
Sources of Operating Funds Expended

Fare Revenues	\$748,795	19.9%
Local Funds	\$878,056	23.3%
State Funds	\$442,264	11.8%
Federal Assistance	\$1,693,639	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,762,754	100.0%

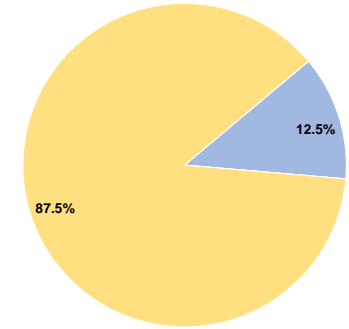
Sources of Capital Funds Expended

Fare Revenues	\$108,509	12.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$761,683	87.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,192	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,333,808	\$319,849	\$397,054	199,194	912,364	37,500
Vanpool	-	68	\$428,946	\$537,455	\$473,138	185,687	2,798,110	46,732
Total	-	85	\$3,762,754	\$857,304	\$870,192	384,881	3,710,474	84,232

Performance Measures

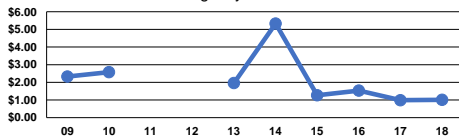
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$88.90
Vanpool	\$0.15	\$9.18
Total	\$1.01	\$44.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.3
Vanpool	\$2.31	0.1	4.0
Total	\$9.78	0.1	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

