

# City of South Padre Island

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

417,009 Annual Unlinked Trips (UPT)

#### Service Supplied

360,723 Annual Vehicle Revenue Miles (VRM)  
 20,434 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,416,079 Total Operating Expenses

#### Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

### Financial Information

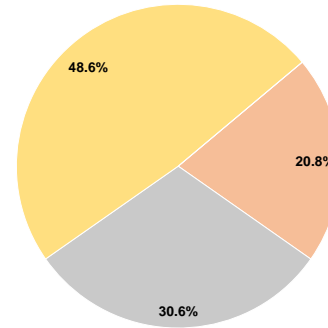
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,082	20.8%
State Funds	\$432,719	30.6%
Federal Assistance	\$688,278	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,416,079</b>	<b>100.0%</b>

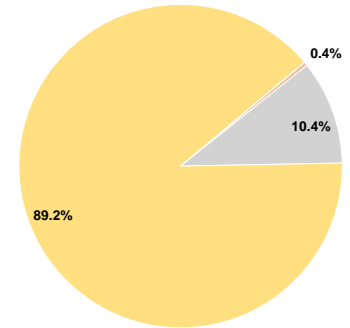
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,186	0.4%
State Funds	\$110,233	10.4%
Federal Assistance	\$944,017	89.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,058,436</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,416,079	\$0	\$1,058,436	417,009	360,723	20,434
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,416,079</b>	<b>\$0</b>	<b>\$1,058,436</b>	<b>417,009</b>	<b>360,723</b>	<b>20,434</b>

#### Performance Measures

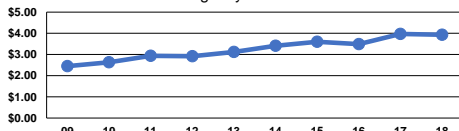
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$69.30
<b>Total</b>	<b>\$3.93</b>	<b>\$69.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.40	1.2	20.4
<b>Total</b>	<b>\$3.40</b>	<b>1.2</b>	<b>20.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

