

Enid Public Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

53,671 Annual Unlinked Trips (UPT)

Service Supplied

243,349 Annual Vehicle Revenue Miles (VRM)
17,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,856 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Financial Information

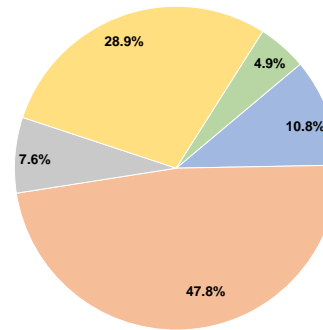
Sources of Operating Funds Expended

Fare Revenues	\$70,000	10.8%
Local Funds	\$309,300	47.8%
State Funds	\$48,862	7.6%
Federal Assistance	\$186,983	28.9%
Other Funds	\$31,711	4.9%
Total Operating Funds Expended	\$646,856	100.0%

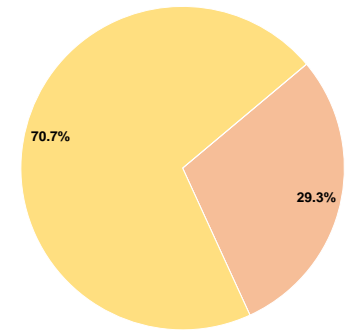
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,312	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$138,458	70.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$646,856	\$70,000	\$195,770	53,671	243,349	17,951
Total	14	-	\$646,856	\$70,000	\$195,770	53,671	243,349	17,951

Performance Measures

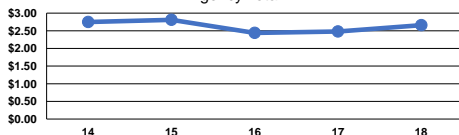
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.03
Total	\$2.66	\$36.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.05	0.2	3.0
Total	\$12.05	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

