

Northern Oklahoma Development Authority

2018 Annual Agency Profile

General Information

Service Consumption

50,074 Annual Unlinked Trips (UPT)

Service Supplied

853,318 Annual Vehicle Revenue Miles (VRM)

45,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,325,641 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

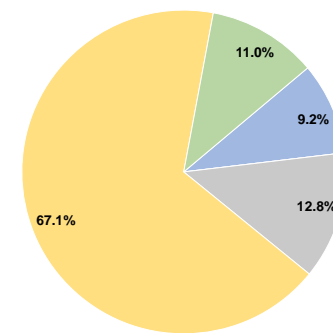
Sources of Operating Funds Expended

Fare Revenues	\$122,274	9.2%
Local Funds	\$0	0.0%
State Funds	\$169,043	12.8%
Federal Assistance	\$889,078	67.1%
Other Funds	\$145,246	11.0%
Total Operating Funds Expended	\$1,325,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,325,641	\$122,274	\$0	50,074	853,318	45,821
Total	48	-	\$1,325,641	\$122,274	\$0	50,074	853,318	45,821

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$28.93
Total	\$1.55	\$28.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.1	1.1
Total	\$26.47	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

