

United Community Action Program, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

125,231 Annual Unlinked Trips (UPT)

Service Supplied

1,480,879 Annual Vehicle Revenue Miles (VRM)
92,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,214,017 Total Operating Expenses

Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

Financial Information

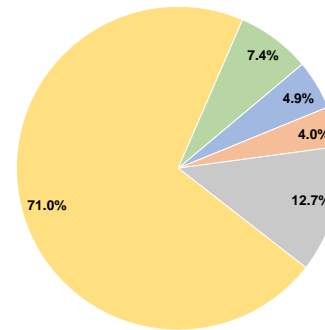
Sources of Operating Funds Expended

Fare Revenues	\$109,485	4.9%
Local Funds	\$89,083	4.0%
State Funds	\$280,649	12.7%
Federal Assistance	\$1,571,281	71.0%
Other Funds	\$163,519	7.4%
Total Operating Funds Expended	\$2,214,017	100.0%

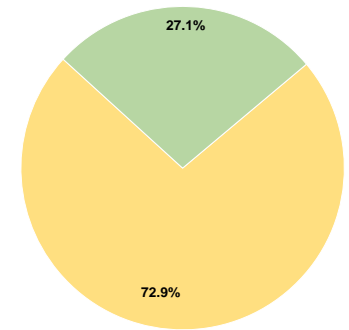
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,795	72.9%
Other Funds	\$10,718	27.1%
Total Capital Funds Expended	\$39,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,214,017	\$109,485	\$39,513	125,231	1,480,879	92,996
Total	58	-	\$2,214,017	\$109,485	\$39,513	125,231	1,480,879	92,996

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$23.81
Total	\$1.50	\$23.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.68	0.1	1.3
Total	\$17.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

