http://www.ruidosodowns.us P.O. Box 348 Ruidoso Downs, NM 88346

City of Ruidoso Downs 2018 Annual Agency Profile

General I	nformation				nancial Information			
			of Operating Fun			Operating	Funding Sources	
			re Revenues	\$8,074	15.1%			
Service Consumption 3,604 Annual Unlinked Trips (UPT)			Local Funds	\$17,468	32.6%			
		State Funds Federal Assistance		\$0	0.0%			
Complete Compliant				\$28,025	52.3%	52.3%		
Service Supplied 24,431 Annual Vehicle Revenue Miles (VRM) 1,605 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$0 d \$53,567	0.0%			
		Total Operating Funds Expended		\$ 5 3,307	100.0%	15.1%		
Summary of Operating Exp	enses (OE)	Sources	s of Capital Funds	s Expended				
\$53,567 Total Operating Expenses		Fa	re Revenues	\$0				
-			Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 6R03-60252		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0			32.6%	
		Total Capital	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics	Vehicles Oper	ated						
		at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Capita		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues		s Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	2 2	-	\$53,567 \$53,567	\$8,074 \$8,074	\$ \$		24,431 24,431	1,60 1,60
Total	2	-	\$33,307	Φ 0,074	Ŷ	0 5,004	24,431	1,00
Performance Measures	Sorvi	oo Efficiency					Service Effectiveness	
	Servi	Service Efficiency				Operating Expenses	Service Effectiveness	>
	Operating Expenses per	Operating	Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node Vehicle Revenue Mile		Vehicle Revenue Hour			Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$2.19		\$33.38		Demand Response		0.1	2.
Total	\$2.19		\$33.38		Total	\$14.86	0.1	2.
Operating Expense per Vehi		nlinked Passenger Trips p						
Agency Tota	al 0.25	Mile: Agency	Total					
.00	0.20							
	0.15							
	0.10							
.00	0.05							
.00 10 11 12 13 14	0.00 \ 15 16 17 18 10	11 12 13 14	15 16 17	18				