

Town of Red River
2018 Annual Agency Profile**General Information****Service Consumption**

38,761 Annual Unlinked Trips (UPT)

Service Supplied

27,832 Annual Vehicle Revenue Miles (VRM)

3,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,006 Total Operating Expenses

Database Information

NTDID: 6R03-60237

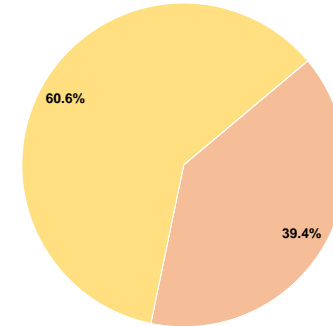
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$62,211	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$95,795	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,006	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

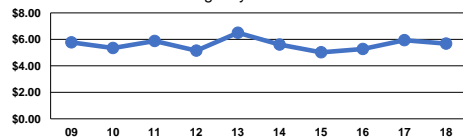
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,006	\$0	\$0	38,761	27,832	3,510
Total	3	-	\$158,006	\$0	\$0	38,761	27,832	3,510

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$45.02
Total	\$5.68	\$45.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	1.4	11.0
Total	\$4.08	1.4	11.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total