

City of Socorro

2018 Annual Agency Profile

General Information

Service Consumption

13,037 Annual Unlinked Trips (UPT)

Service Supplied

98,520 Annual Vehicle Revenue Miles (VRM)
3,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,538 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

Financial Information

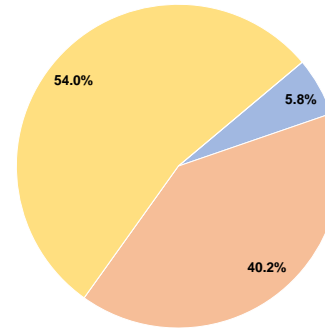
Sources of Operating Funds Expended

Fare Revenues	\$11,993	5.8%
Local Funds	\$82,537	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$111,008	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,538	100.0%

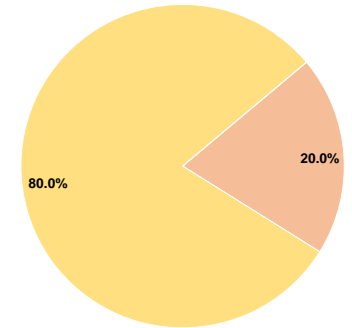
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,538	\$11,993	\$3,000	13,037	98,520	3,790
Total	3	-	\$205,538	\$11,993	\$3,000	13,037	98,520	3,790

Performance Measures

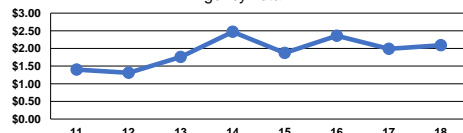
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$54.23
Total	\$2.09	\$54.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	3.4
Total	\$15.77	0.1	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

