2018 Annual Agency Profile

General Information

Financial Information

Service Consumption

9,342 Annual Unlinked Trips (UPT)

Service Supplied

174,653 Annual Vehicle Revenue Miles (VRM) 13,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE) \$487,743 Total Operating Expenses

Database Information

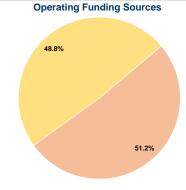
NTDID: 6R02-66267

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Total	6	-	\$487,743	\$0

Uses of Capital	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle
Funds		Revenue Miles	Revenue Hours
\$0	9,342	174,653	13,311
\$0	9,342	174,653	13,311

Performance Measures

Mode

Total

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per	
Vehicle Revenue Mile	Vehicle Revenue Hour	
\$2.79	\$36.64	
\$2.79	\$36.64	

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$52.21	0.1	0.7	
Total	\$52.21	0.1	0.7	

