

**Claiborne Parish Police Jury OCS**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

5,123 Annual Unlinked Trips (UPT)

**Service Supplied**

102,009 Annual Vehicle Revenue Miles (VRM)

5,276 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$244,261 Total Operating Expenses

**Database Information**

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

**Financial Information**

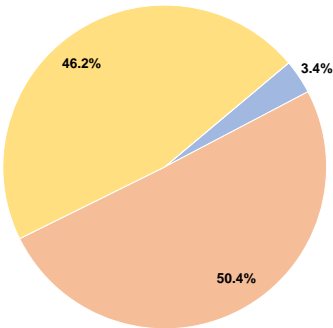
**Sources of Operating Funds Expended**

Fare Revenues	\$8,343	3.4%
Local Funds	\$123,086	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$112,832	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$244,261</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$244,261	\$8,343	\$0	5,123	102,009	5,276
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$244,261</b>	<b>\$8,343</b>	<b>\$0</b>	<b>5,123</b>	<b>102,009</b>	<b>5,276</b>

**Performance Measures**

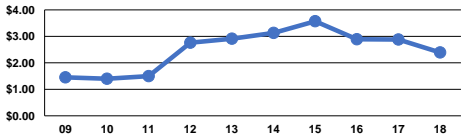
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$46.30
<b>Total</b>	<b>\$2.39</b>	<b>\$46.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.68	0.1	1.0
<b>Total</b>	<b>\$47.68</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

