

Evangeline Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

16,697 Annual Unlinked Trips (UPT)

Service Supplied

179,138 Annual Vehicle Revenue Miles (VRM)

10,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,499 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

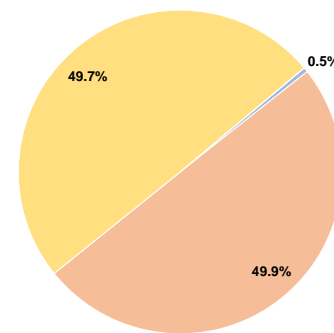
Sources of Operating Funds Expended

Fare Revenues	\$1,807	0.5%
Local Funds	\$193,218	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$192,474	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$387,499	100.0%

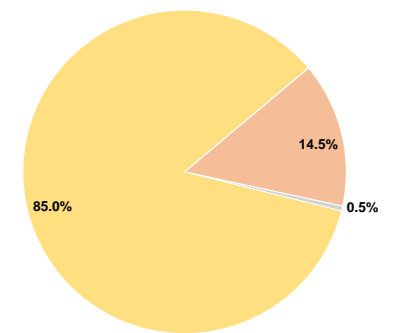
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,123	14.5%
State Funds	\$272	0.5%
Federal Assistance	\$47,571	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$387,499	\$1,807	\$55,966	16,697	179,138	10,784
Total	9	-	\$387,499	\$1,807	\$55,966	16,697	179,138	10,784

Performance Measures

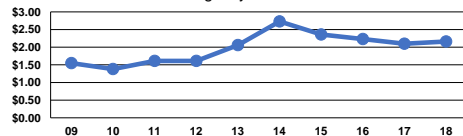
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$35.93
Total	\$2.16	\$35.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.21	0.1	1.5
Total	\$23.21	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

