

City of Round Rock

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Service Area Statistics

67 **Square Miles**
173,490 **Population**

Service Consumption

67,101 **Annual Unlinked Trips (UPT)**

Service Supplied

260,826 **Annual Vehicle Revenue Miles (VRM)**
19,757 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

Financial Information

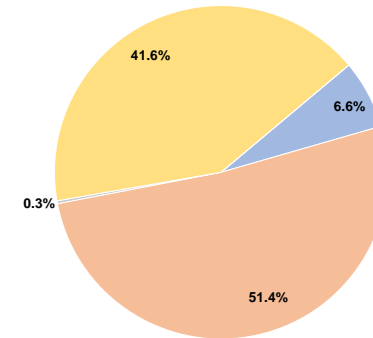
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$127,580 | 6.6% |
| Local Funds | \$987,444 | 51.4% |
| State Funds | \$5,284 | 0.3% |
| Federal Assistance | \$799,058 | 41.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,919,366 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 4 | \$687,325 | \$24,834 | \$0 | 14,718 | 103,722 | 9,648 | 5.3 |
| Bus | - | 6 | \$975,248 | \$102,746 | \$0 | 52,383 | 157,104 | 10,109 | 0.0 |
| Total | - | 10 | \$1,662,573 | \$127,580 | \$0 | 67,101 | 260,826 | 19,757 | |

Performance Measures

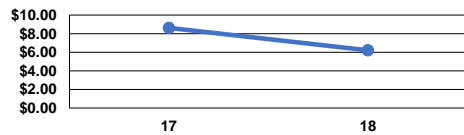
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.63 | \$71.24 |
| Bus | \$6.21 | \$96.47 |
| Total | \$6.37 | \$84.15 |

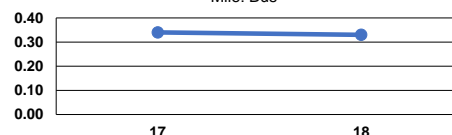
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$46.70 | 0.1 | 1.5 |
| Bus | \$18.62 | 0.3 | 5.2 |
| Total | \$24.78 | 0.3 | 3.4 |

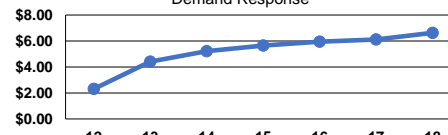
Operating Expense per Vehicle Revenue Mile: Bus



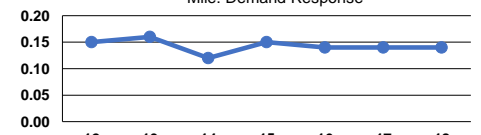
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.