

Concho Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics
15,355 Square Miles
162,152 Population

Service Consumption
2,709,500 Annual Passenger Miles (PMT)
268,469 Annual Unlinked Trips (UPT)
915 Average Weekday Unlinked Trips
716 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
1,105,543 Annual Vehicle Revenue Miles (VRM)
61,701 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 60102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$183,031 3.9%
Local Funds \$923,380 19.9%
State Funds \$1,013,362 21.8%
Federal Assistance \$2,531,437 54.4%

Total Operating Funds Expended \$4,651,210 100.0%

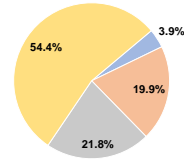
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$30,134 3.4%
State Funds \$30,142 3.4%
Federal Assistance \$825,864 93.2%

Total Capital Funds Expended \$886,140 100.0%

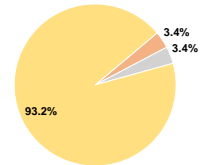
Summary of Operating Expenses (OE)

Labor \$2,971,478 63.9%
Materials and Supplies \$649,843 14.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,029,889 22.1%
Total Operating Expenses \$4,651,210 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

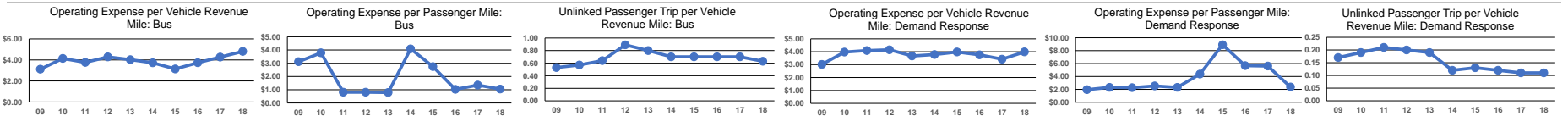
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	35	-	\$150,072	\$155,556	\$0	\$92,177	\$397,805
Bus	16	-	\$420,982	\$38,279	\$0	\$29,074	\$488,335
Total	51	-	\$571,054	\$193,835	\$0	\$121,251	\$886,140

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,260,387	\$69,969	\$397,805	1,383,499	85,970	816,475	42,480	0.0	35	35	0.0%	3.5
Bus	\$1,390,823	\$86,162	\$488,335	1,326,001	182,499	289,068	19,221	0.0	16	16	0.0%	2.3
Total	\$4,651,210	\$156,131	\$886,140	2,709,500	268,469	1,105,543	61,701	0.0	51	51	0.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.99	Demand Response	\$2.36
Bus	\$4.81	Bus	\$1.05
Total	\$4.21	Total	\$1.72



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.