

City of Farmington dba Red Apple Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 **Square Miles**

53,049 **Population**

477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**

96,925 **Population**

Service Consumption

117,658 **Annual Unlinked Trips (UPT)**

Service Supplied

315,460 **Annual Vehicle Revenue Miles (VRM)**

20,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

Financial Information

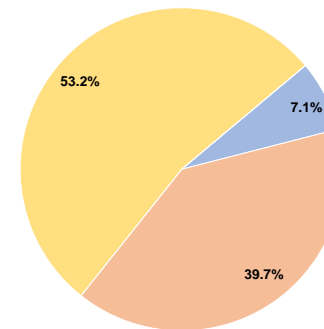
Sources of Operating Funds Expended

Fare Revenues	\$97,528	7.1%
Local Funds	\$544,107	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,067	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,370,702	100.0%

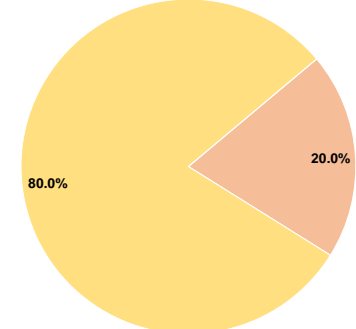
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$68,115	\$9,753	\$53,141	4,840	40,336	2,872	4.0
Bus	-	8	\$1,302,587	\$87,775	\$0	112,818	275,124	17,584	4.3
Total	-	11	\$1,370,702	\$97,528	\$53,141	117,658	315,460	20,456	

Performance Measures

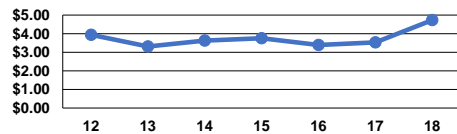
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$23.72
Bus	\$4.73	\$74.08
Total	\$4.35	\$67.01

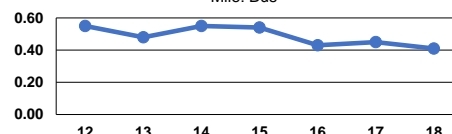
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.1	1.7
Bus	\$11.55	0.4	6.4
Total	\$11.65	0.4	5.8

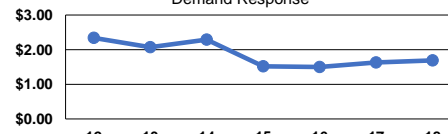
Operating Expense per Vehicle Revenue Mile: Bus



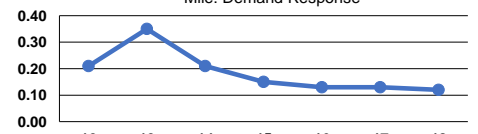
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.