

Midland-Odessa Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

368,534 **Annual Unlinked Trips (UPT)**

Service Supplied

952,480 **Annual Vehicle Revenue Miles (VRM)**
63,375 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

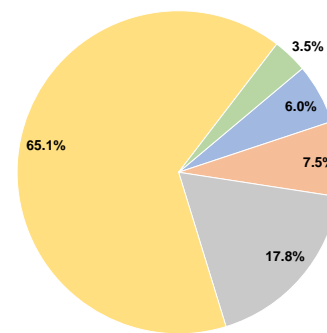
Sources of Operating Funds Expended

Fare Revenues	\$290,475	6.0%
Local Funds	\$363,498	7.5%
State Funds	\$861,082	17.8%
Federal Assistance	\$3,146,886	65.1%
Other Funds	\$168,363	3.5%
Total Operating Funds Expended	\$4,830,304	100.0%

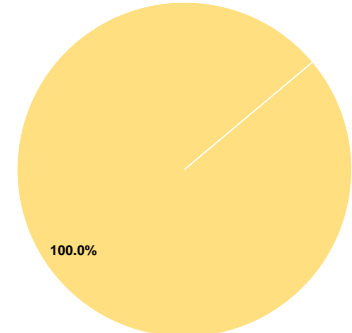
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,483,240	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,483,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$287,110	\$14,519	\$0	12,615	107,116	3,301	2.0
Demand Response	12	-	\$1,429,087	\$41,968	\$593,296	43,246	200,375	18,738	4.8
Bus	12	-	\$3,114,107	\$233,988	\$889,944	312,673	644,989	41,336	9.5
Total	26	-	\$4,830,304	\$290,475	\$1,483,240	368,534	952,480	63,375	

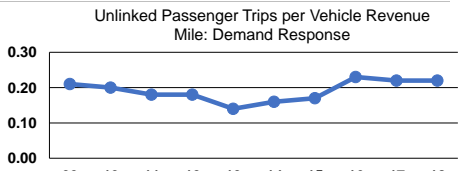
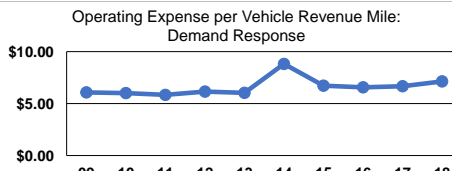
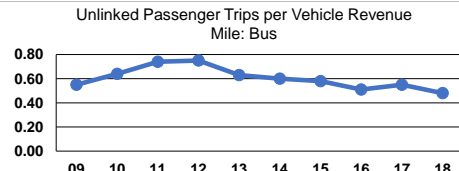
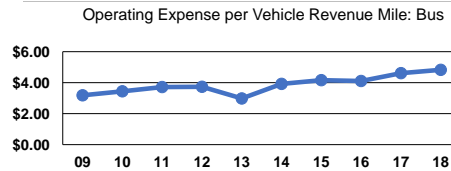
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$86.98
Demand Response	\$7.13	\$76.27
Bus	\$4.83	\$75.34
Total	\$5.07	\$76.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.76	0.1	3.8
Demand Response	\$33.05	0.2	2.3
Bus	\$9.96	0.5	7.6
Total	\$13.11	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.