

Corpus Christi Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Consumption

24,634,610 **Annual Passenger Miles (PMT)**
5,366,985 **Annual Unlinked Trips (UPT)**
17,462 **Average Weekday Unlinked Trips**
11,974 **Average Saturday Unlinked Trips**
4,413 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Service Supplied

5,154,978 **Annual Vehicle Revenue Miles (VRM)**
355,786 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
134 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,862,807	8.9%
Local Funds	\$28,173,884	87.8%
State Funds	\$1,324	0.0%
Federal Assistance	\$1,047,014	3.3%

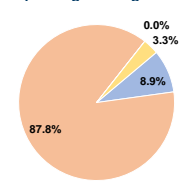
Total Operating Funds Expended **\$32,085,029** 100.0%

Sources of Capital Funds Expended

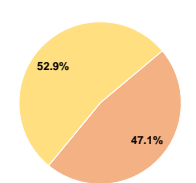
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$573,407	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$644,554	52.9%

Total Capital Funds Expended **\$1,217,961** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$17,123,085	55.3%
Materials and Supplies	\$3,054,250	9.9%
Purchased Transportation	\$5,934,082	19.2%
Other Operating Expenses	\$4,844,006	15.6%
Total Operating Expenses	\$30,955,423	100.0%
Reconciling OE Cash Expenditures	\$1,129,606	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	1	27	\$0	\$5,787	\$0	\$0	\$0	\$5,787
Bus	58	16	\$244,460	\$95,234	\$118,531	\$753,949	\$1,212,174	\$1,212,174
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	\$0
Total	59	53	\$244,460	\$101,021	\$118,531	\$753,949	\$1,217,961	\$1,217,961

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,934,149	\$209,125	\$5,787	1,570,760	197,978	1,350,787	78,319	0.0	36	28	22.2%	4.7
Bus	\$25,928,435	\$1,479,518	\$1,212,174	22,551,786	5,153,005	3,721,249	275,532	0.0	88	74	15.9%	4.4
Vanpool	\$92,839	\$94,125	\$0	512,064	16,002	82,942	1,935	0.0	10	10	0.0%	0.5
Total	\$30,955,423	\$1,782,768	\$1,217,961	24,634,610	5,366,985	5,154,978	355,786	0.0	134	112	16.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$63.00
Bus	\$6.97	\$94.10
Vanpool	\$1.12	\$47.98
Total	\$6.00	\$87.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.14	\$24.92	0.1	2.5
Bus	\$1.15	\$5.03	1.4	18.7
Vanpool	\$0.18	\$5.80	0.2	8.3
Total	\$1.26	\$5.77	1.0	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.