

City of Las Cruces NM dba RoadRUNNER Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,025 Population

Service Consumption

609,628 Annual Unlinked Trips (UPT)

Service Supplied

714,072 Annual Vehicle Revenue Miles (VRM)
63,083 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

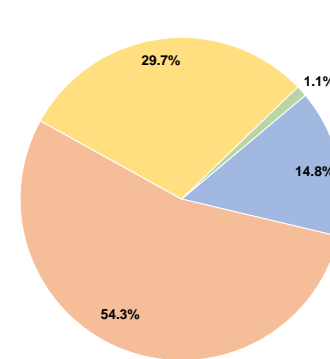
Sources of Operating Funds Expended

Fare Revenues	\$652,067	14.8%
Local Funds	\$2,390,536	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,308,770	29.7%
Other Funds	\$47,991	1.1%
Total Operating Funds Expended	\$4,399,364	100.0%

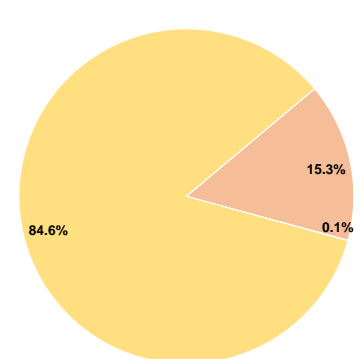
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,834	15.3%
State Funds	\$500	0.1%
Federal Assistance	\$777,052	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$918,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,272,668	\$31,392	\$9,678	55,042	193,520	22,896	6.0
Bus	13	-	\$3,126,696	\$620,675	\$908,708	554,586	520,552	40,187	9.1
Total	27	-	\$4,399,364	\$652,067	\$918,386	609,628	714,072	63,083	

Performance Measures

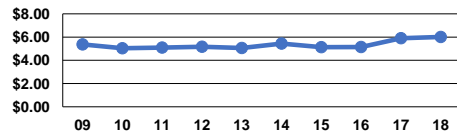
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$55.58
Bus	\$6.01	\$77.80
Total	\$6.16	\$69.74

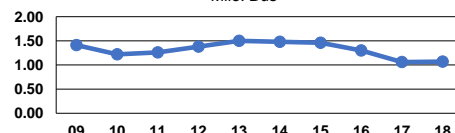
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	2.4
Bus	\$5.64	1.1	13.8
Total	\$7.22	0.9	9.7

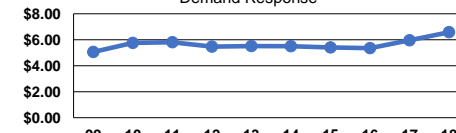
Operating Expense per Vehicle Revenue Mile: Bus



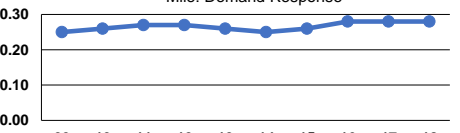
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.