

Lafayette City-Parish Consolidated Government dba Lafayette Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption
8,549,140 Annual Passenger Miles (PMT)
1,550,714 Annual Unlinked Trips (UPT)
5,263 Average Weekday Unlinked Trips
4,164 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics
49 Square Miles
221,578 Population

Service Supplied
1,055,351 Annual Vehicle Revenue Miles (VRM)
77,236 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

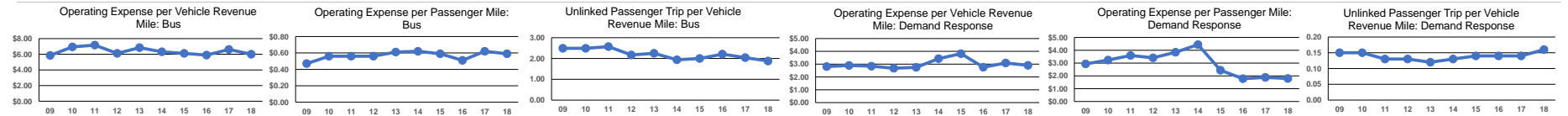
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$142,360	\$24,820	\$0	\$0	\$167,180
Total	15	6	\$142,360	\$24,820	\$0	\$0	\$167,180

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$734,110	\$54,402	\$0	410,008	39,893	251,896	25,812	0.0	9	6	33.3%	5.1
Bus	\$4,817,775	\$361,069	\$167,180	8,139,132	1,510,821	803,455	51,424	0.0	27	15	44.4%	7.7
Total	\$5,551,885	\$415,471	\$167,180	8,549,140	1,550,714	1,055,351	77,236	0.0	36	21	41.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.91	\$28.44	Demand Response	\$1.79	\$18.40
Bus	\$6.00	\$93.69	Bus	\$0.59	\$3.19
Total	\$5.26	\$71.88	Total	\$0.65	\$3.58



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$591,269 10.4%
Local Funds \$2,924,680 51.2%
State Funds \$301,396 5.3%
Federal Assistance \$1,889,718 33.1%

Total Operating Funds Expended \$5,707,063 100.0%

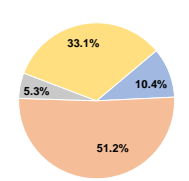
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$28,975 17.3%
State Funds \$0 0.0%
Federal Assistance \$138,205 82.7%

Total Capital Funds Expended \$167,180 100.0%

Summary of Operating Expenses (OE)

Labor \$2,149,369 38.7%
Materials and Supplies \$1,049,023 18.9%
Purchased Transportation \$717,481 12.9%
Other Operating Expenses \$1,636,012 29.5%
Total Operating Expenses \$5,551,885 100.0%
Reconciling OE Cash Expenditures \$155,178
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

