

City of Wichita Falls dba Falls Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX

50 **Square Miles**

99,437 **Population**

301 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 **Square Miles**

104,553 **Population**

Service Consumption

487,845 **Annual Unlinked Trips (UPT)**

Service Supplied

574,267 **Annual Vehicle Revenue Miles (VRM)**

37,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

Financial Information

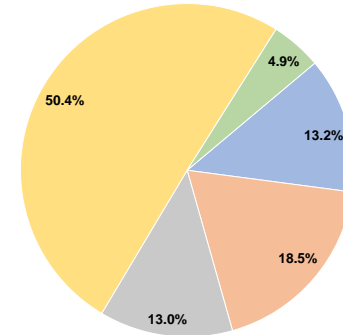
Sources of Operating Funds Expended

Fare Revenues	\$337,310	13.2%
Local Funds	\$473,237	18.5%
State Funds	\$331,101	13.0%
Federal Assistance	\$1,287,473	50.4%
Other Funds	\$126,123	4.9%
Total Operating Funds Expended	\$2,555,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



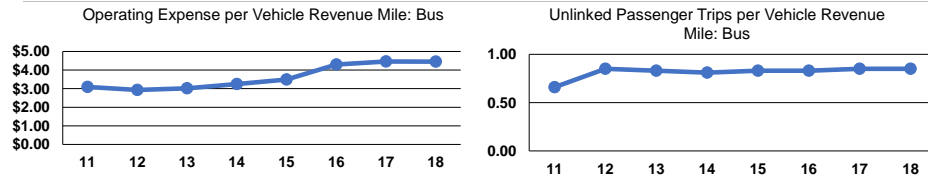
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	7.2
Total	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	

Performance Measures

	Service Efficiency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.45	\$68.44	Bus	\$5.24	0.8
Total	\$4.45	\$68.44	Total	\$5.24	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.