

Central Arkansas Transit Authority dba Rock Region METRO

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

11,516,502 Annual Passenger Miles (PMT)
 2,351,440 Annual Unlinked Trips (UPT)
 7,970 Average Weekday Unlinked Trips
 4,511 Average Saturday Unlinked Trips
 1,629 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 165,730 Population

Service Supplied

3,241,898 Annual Vehicle Revenue Miles (VRM)
 211,246 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	21	-	\$5,119	\$21,405	\$0	\$0	\$26,524	
Bus	49	-	\$1,033,859	\$283,347	\$546,722	\$85,686	\$1,949,614	
Street Car Rail	3	-	\$173,858	\$0	\$1,556	\$0	\$175,414	
Total	73	-	\$1,212,836	\$304,752	\$548,278	\$85,686	\$2,151,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,186,908	\$232,341	\$26,524	753,182	93,484	757,771	39,471	0.0	24	21	12.5%	1.8
Bus	\$14,073,966	\$1,694,965	\$1,949,614	10,652,836	2,215,044	2,431,015	159,895	0.0	59	49	17.0%	6.9
Street Car Rail	\$985,393	\$53,453	\$175,414	110,484	42,912	53,112	11,880	3.8	5	3	40.0%	15.0
Total	\$17,246,267	\$1,980,759	\$2,151,552	11,516,502	2,351,440	3,241,898	211,246	3.8	88	73	17.0%	

Performance Measures

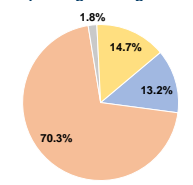
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$55.41	\$2.90	\$23.39	0.1	2.4
Bus	\$5.79	\$88.02	\$1.32	\$6.35	0.9	13.9
Street Car Rail	\$18.55	\$82.95	\$8.92	\$22.96	0.8	3.6
Total	\$5.32	\$81.64	\$1.50	\$7.33	0.7	11.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,279,964	13.2%
Local Funds	\$12,141,298	70.3%
State Funds	\$310,000	1.8%
Federal Assistance	\$2,529,609	14.7%
Total Operating Funds Expended	\$17,260,871	100.0%

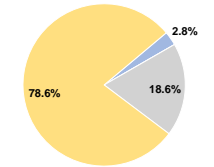
Operating Funding Sources



Sources of Capital Funds Expended

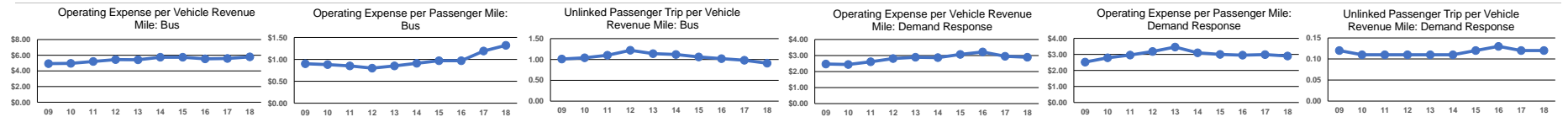
Fares and Directly Generated	\$60,542	2.8%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.6%
Federal Assistance	\$1,691,617	78.6%
Total Capital Funds Expended	\$2,151,552	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,782,466	74.1%
Materials and Supplies	\$2,154,960	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,308,841	13.4%
Total Operating Expenses	\$17,246,267	100.0%
Reconciling OE Cash Expenditures	\$14,604	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.