

City of Shreveport dba Shreveport Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption
16,364,219 Annual Passenger Miles (PMT)
2,588,618 Annual Unlinked Trips (UPT)
9,056 Average Weekday Unlinked Trips
4,358 Average Saturday Unlinked Trips
1,296 Average Sunday Unlinked Trips

Database Information
NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics
61 Square Miles
275,213 Population

Service Supplied
2,937,119 Annual Vehicle Revenue Miles (VRM)
191,752 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

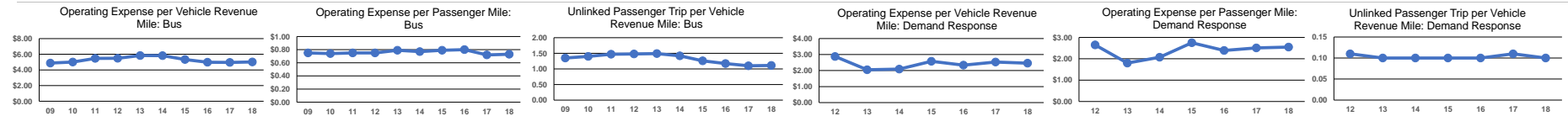
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$485,874	\$0	\$0	\$0	\$485,874
Bus	41	-	\$0	\$179,176	\$518,255	\$243,225	\$940,656
Total	60	-	\$485,874	\$179,176	\$518,255	\$243,225	\$1,426,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,619,598	\$154,058	\$485,874	635,372	64,750	658,761	41,308	0.0	21	19	9.5%	4.2
Bus	\$11,439,078	\$1,650,260	\$940,656	15,728,847	2,523,868	2,278,358	150,444	0.0	48	41	14.6%	3.6
Total	\$13,058,676	\$1,804,318	\$1,426,530	16,364,219	2,588,618	2,937,119	191,752	0.0	69	60	13.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$39.21	Demand Response	\$2.55	\$25.01	0.1	1.6
Bus	\$5.02	\$76.04	Bus	\$0.73	\$4.53	1.1	16.8
Total	\$4.45	\$68.10	Total	\$0.80	\$5.04	0.9	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,054,718 15.7%
Local Funds \$7,202,302 55.1%
State Funds \$449,368 3.4%
Federal Assistance \$3,354,498 25.7%

Total Operating Funds Expended \$13,060,886 100.0%

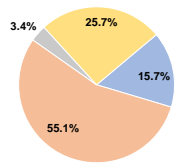
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$198,545 13.9%
State Funds \$0 0.0%
Federal Assistance \$1,227,985 86.1%

Total Capital Funds Expended \$1,426,530 100.0%

Summary of Operating Expenses (OE)

Labor \$9,109,521 69.8%
Materials and Supplies \$2,195,744 16.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,753,411 13.4%
Total Operating Expenses \$13,058,676 100.0%
Reconciling OE Cash Expenditures \$2,210
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

