http://www.brcats.com/ 2250 Florida Boulevard Baton Rouge, LA 70802-3125

## Capital Area Transit System 2018 Annual Agency Profile

| Jrbanized Area Statistics   | - 2010 Census   | Service Co   | General Infor       |                     |  | Database I      | nformation              |   | Sources of Operatin    | a Funds Expended      |           | Operating F        | unding Sour  |
|---|-----------------|--|---------------------|---------------------|--|-----------------|-------------------------|---|------------------------|-----------------------|-----------|--------------------|--------------|
| Baton Rouge, LA<br>367 Square Miles<br>594,309 Population<br>68 Pop. Rank out of 498 UZAs |                 | 15,178,347 Annual Passenger Miles (PMT)<br>3,962,488 Annual Unlinked Trips (UPT)<br>13,457 Average Weekday Unlinked Trips<br>5,534 Average Saturday Unlinked Trips |                     |                     | NTDID: 60022<br>Reporter Type: Full Reporter |                 |                         | Fares and Directly Generated<br>Local Funds |                        | \$7,380,668           | 25.7%     | Operating Fi       | inuing Sour  |
|   |                 |  |                     |                     |  |                 |                         |   |                        | \$18,554,806          | 64.7%     |                    |              |
|   |                 |  |                     |                     |  |                 |                         |   | State Funds            |                       | 0.0%      |                    |              |
|   |                 |  |                     |                     |  |                 |                         | Federal Assistance                          |                        | \$0<br>\$2,745,963    | 9.6%      |                    | 9.6%         |
| 00 r op. Raik   | OUL 01 430 02A3 |  | • •                 | •                   |  |                 |                         | '   | ederal Assistance      | \$2,745,505           | 3.078     |                    |              |
|   |                 | 4,075 <b>A</b>   | verage Sunday Un    | linkea Trips        |  |                 |                         | Total Ope                                   | rating Funds Expended  | \$28,681,437          | 100.0%    | 64.7%              | 25.7%        |
| ervice Area Statistics  |                 | Service Supplied<br>3,930,254 Annual Vehicle Revenue Miles (VRM)<br>297,352 Annual Vehicle Revenue Hours (VRH)   |                     |                     |  |                 |                         |   | Sources of Canita      | I Funds Expended      |           |                    |              |
| 211 Square Mil  | 20              |  |                     |                     |  |                 |                         | Fares and                                   | Directly Generated     | \$0                   | 0.0%      |                    |              |
| 367,124 Population  |                 |  |                     |                     |  |                 |                         | i ares ana                                  | Local Funds            | \$914,815             | 20.0%     |                    |              |
|   |                 |  |                     | n Maximum Service ( | (OMS)  |                 |                         |   | State Funds            | \$0                   | 0.0%      |                    |              |
|   |                 |  |                     | or Maximum Service  |  |                 |                         | 1   | ederal Assistance      | \$3,659,261           | 80.0%     |                    |              |
|   |                 | 54 •   | eniores Available i |                     | (1/110)                                      |                 |                         |   | ederal / issistance    | φ0,000,201            | 00.070    | Capital Fund       | ting Source  |
|   |                 |  | Modal Charac        | teristics           |  |                 |                         | Total C                                     | apital Funds Expended  | \$4,574,076           | 100.0%    | oupitai i ano      | ing course   |
|   | Vehicles O      | •  |                     |                     |  |                 |                         |   |                        |                       |           |                    |              |
| lodal Overview  | in Maximum      |  | Uses of Capital     |                     |  | ds              |                         | Summary of Operati                          |                        | ing Expenses (OE)     |           |                    |              |
|   | Directly        | Purchased  | Revenue             | Systems and         | Facilities and                               |                 |                         |   |                        |                       |           |                    |              |
| ode   | Operated        | Transportation   | Vehicles            | Guideways           | Stations                                     | Other           | Total                   |   | Labor                  | \$17,040,973          | 59.9%     |                    | 20.0         |
| emand Response  | -               | 19   | \$0                 | \$0                 | \$0  | \$0             | \$0                     |   | erials and Supplies    | \$3,392,049           | 11.9%     | 80.0%              | 20.0         |
| us  | 59              | -  | \$4,574,076         | \$0                 | \$0  | \$0             | \$4,574,076             |   | sed Transportation     | \$2,482,785           | 8.7%      |                    |              |
| otal  | 59              | 19   | \$4,574,076         | \$0                 | \$0  | \$0             | \$4,574,076             |   | perating Expenses      | \$5,512,397           | 19.4%     |                    |              |
|   |                 |  |                     |                     |  |                 |                         |   | tal Operating Expenses | \$28,428,204          | 100.0%    |                    |              |
|   |                 |  |                     |                     |  |                 |                         |   | Cash Expenditures      | \$253,233             |           |                    |              |
|   |                 |  |                     |                     |  |                 |                         |   | sed Transportation     |                       |           |                    |              |
|   |                 |  |                     |                     |  |                 |                         | (Re   | ported Separately)     | \$0                   |           |                    |              |
| peration Characteristics  |                 |  |                     |                     |  |                 |                         | <b>-</b>                                    |                        |                       |           |                    |              |
| peration characteristics  |                 |  | Uses of             | Annual              | A  | Annual Vehicle  | Annual Vehicle          | Fixed Guidew                                |                        | Mahiatan Oranata dika |           | B                  |              |
|   | Operating       | F B  |                     |                     | Annual                                       |                 |                         | Direction                                   |                        | Vehicles Operated in  | 0         |                    | verage Fle   |
| ode   | Expenses        | Fare Revenues  | Capital Funds       | Passenger Miles     | Unlinked Trips                               | Revenue Miles   | Revenue Hours           | Route Mil                                   |                        | Maximum Service       | sp        | pare Vehicles A    |              |
| emand Response  | \$3,181,899     | \$98,373   | \$0                 | 991,026             | 87,464                                       | 694,198         | 46,564                  |   | .0 22                  | 19                    |           | 13.6%              | 3            |
| a   | \$25,246,305    | \$2,060,169  | \$4,574,076         | 14,187,321          | 3,875,024                                    | 3,236,056       | 250,788                 |   | .0 72                  | 59                    |           | 18.1%              | 4            |
| otal  | \$28,428,204    | \$2,158,542  | \$4,574,076         | 15,178,347          | 3,962,488                                    | 3,930,254       | 297,352                 | C   | .0 94                  | 78                    |           | 17.0%              |              |
| erformance Measures   |                 | Service Efficiency   |                     |                     |  |                 |                         |   | Service Effectiveness  |                       |           |                    |              |
|   |                 | ating Expenses per   |                     | ating Expenses per  |  |                 | Operating Exp           |   | Operating Expenses per | Unlinked              |           |                    | ked Trips pe |
| lode  | Ve              | ehicle Revenue Mile  | Ve                  | hicle Revenue Hour  |  | Mode            | Pass                    |   | nlinked Passenger Trip | Vehicle Rev           |           | Vehicle Re         | evenue Hou   |
| Demand Response   |                 | \$4.58   |                     | \$68.33             |  | Demand Response |                         | \$3.21                                      | \$36.38                |                       | 0.1       |                    | 1.           |
| us  |                 | \$7.80   |                     | \$100.67            |  | Bus             |                         | \$1.78                                      | \$6.52                 |                       | 1.2       |                    | 15.          |
| otal  |                 | \$7.23   |                     | \$95.60             |  | Total           |                         | \$1.87                                      | \$7.17                 |                       | 1.0       |                    | 13.          |
| Operating Expense per V<br>Mile: Bus  |                 | Operating Expense pe<br>Bus  |                     |                     | nger Trip per Vehicle<br>le Mile: Bus        | Op              | erating Expense per Veh |   | Operating Expense pe   |                       |           | ssenger Trip per V |              |
| 10 mile. Bus  | \$2.00          | Bus  |                     | 2.50 Revenu         | le Mille. Bus                                | \$5.00          | Mile: Demand Resp       | onse \$6.00                                 | Demand Re              | 0.15                  | Revenue M | ile: Demand Resp   | onse         |
| 00  | \$1.50          |  |                     | 2.00                | <b>~</b>                                     | \$4.00          |                         |   |                        |                       |           |                    |              |
| 00  | \$1.00          |  | -                   | 1.50                | -  | \$3.00          |                         | \$4.00                                      |                        | 0.10                  | -         |                    |              |
| 00  | \$1.00          |  |                     | 1.00                |  | \$2.00          |                         |   | 1                      | 0.05                  |           |                    |              |
| 10  | \$0.50          |  |                     | 0.50                |  | \$1.00          |                         | \$2.00                                      |                        | 0.05                  |           |                    |              |

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.