

Capital Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,178,347 Annual Passenger Miles (PMT)
3,962,488 Annual Unlinked Trips (UPT)
13,457 Average Weekday Unlinked Trips
5,534 Average Saturday Unlinked Trips
4,075 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

3,930,254 Annual Vehicle Revenue Miles (VRM)
297,352 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

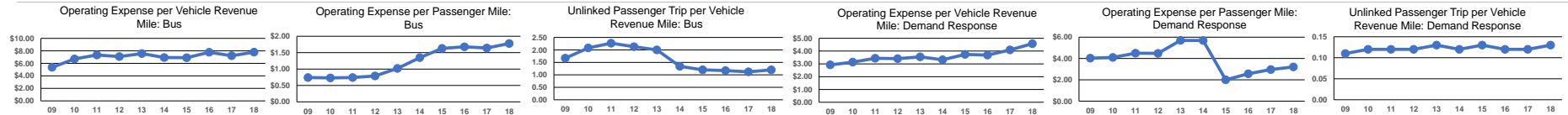
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	59	-	\$4,574,076	\$0	\$0	\$0	\$4,574,076
Total	59	19	\$4,574,076	\$0	\$0	\$0	\$4,574,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,181,899	\$98,373	\$0	991,026	87,464	694,198	46,564	0.0	22	19	13.6%	3.7
Bus	\$25,246,305	\$2,060,169	\$4,574,076	14,187,321	3,875,024	3,236,056	250,788	0.0	72	59	18.1%	4.1
Total	\$28,428,204	\$2,158,542	\$4,574,076	15,178,347	3,962,488	3,930,254	297,352	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$68.33	Demand Response	\$3.21	\$36.38	0.1
Bus	\$7.80	\$100.67	Bus	\$1.78	\$6.52	1.2
Total	\$7.23	\$95.60	Total	\$1.87	\$7.17	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,380,668 25.7%
Local Funds \$18,554,806 64.7%
State Funds \$0 0.0%
Federal Assistance \$2,745,963 9.6%

Total Operating Funds Expended \$28,681,437 100.0%

Sources of Capital Funds Expended

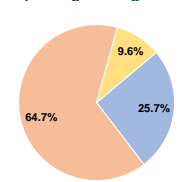
Fares and Directly Generated \$0 0.0%
Local Funds \$914,815 20.0%
State Funds \$0 0.0%
Federal Assistance \$3,659,261 80.0%

Total Capital Funds Expended \$4,574,076 100.0%

Summary of Operating Expenses (OE)

Labor \$17,040,973 59.9%
Materials and Supplies \$3,392,049 11.9%
Purchased Transportation \$2,482,785 8.7%
Other Operating Expenses \$5,512,397 19.4%
Total Operating Expenses \$28,428,204 100.0%
Reconciling OE Cash Expenditures \$253,233
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

