

Central Oklahoma Transportation and Parking Authority dba EMBARK

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

15,451,096 Annual Passenger Miles (PMT)
3,031,321 Annual Unlinked Trips (UPT)
10,995 Average Weekday Unlinked Trips¹
4,561 Average Saturday Unlinked Trips¹
47 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,436,915 Annual Vehicle Revenue Miles (VRM)
219,382 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$5,958	\$0	\$0	\$0	\$5,958
Bus	49	-	\$5,590,916	\$0	\$676,104	\$0	\$6,267,020
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	9	\$5,596,874	\$0	\$676,104	\$0	\$6,272,978

Operation Characteristics

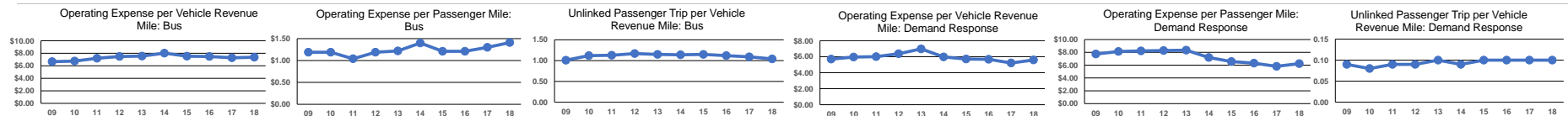
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,961,622	\$190,898	\$0	474,335	53,155	529,401	30,276	0.0	22	17	22.7%	4.5
Demand Response - Taxi	\$79,580	\$53,964	\$0	41,605	6,936	33,769	1,911	0.0	5	5	0.0%	0.0
Ferryboat	\$756,885	\$24,525	\$5,958	21,082	8,870	3,650	901	12.9	3	2	33.3%	10.3
Bus	\$20,905,971	\$2,356,574	\$6,267,020	14,805,352	2,958,863	2,839,255	185,432	0.0	60	49	18.3%	5.5
Vanpool	\$16,249	\$13,392	\$0	108,722	3,497	30,840	862	0.0	2	2	0.0%	4.1
Total	\$24,720,307	\$2,639,353	\$6,272,978	15,451,096	3,031,321	3,436,915	219,382	12.9	92	75	18.5%	1.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$97.82
Demand Response - Taxi	\$2.36	\$41.64
Ferryboat	\$207.37	\$840.05
Bus	\$7.36	\$112.74
Vanpool	\$0.53	\$18.85
Total	\$7.19	\$112.68

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.24	\$55.72	0.1	1.8
Demand Response - Taxi	\$1.91	\$11.47	0.2	3.6
Ferryboat	\$35.90	\$85.33	2.4	9.8
Bus	\$1.41	\$7.07	1.0	16.0
Vanpool	\$0.15	\$4.65	0.1	4.1
Total	\$1.60	\$8.15	0.9	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,247,876 13.1%
Local Funds \$14,180,925 57.3%
State Funds \$913,783 3.7%
Federal Assistance \$6,413,485 25.9%

Total Operating Funds Expended \$24,756,069 100.0%

Sources of Capital Funds Expended

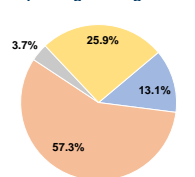
Fares and Directly Generated \$0 0.0%
Local Funds \$56,447,267 92.6%
State Funds \$154,586 0.3%
Federal Assistance \$4,363,171 7.2%

Total Capital Funds Expended \$60,965,024 100.0%

Summary of Operating Expenses (OE)

Labor \$17,266,425 69.8%
Materials and Supplies \$3,370,134 13.6%
Purchased Transportation \$731,747 3.0%
Other Operating Expenses \$3,352,001 13.6%
Total Operating Expenses \$24,720,307 100.0%
Reconciling OE Cash Expenditures \$35,762
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

