

City of Port Arthur

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
106 **Square Miles**
153,150 **Population**
215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
57,755 **Population**

Service Consumption

101,043 **Annual Unlinked Trips (UPT)**

Service Supplied

342,222 **Annual Vehicle Revenue Miles (VRM)**
22,372 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013

Reporter Type: Reduced Reporter

Financial Information

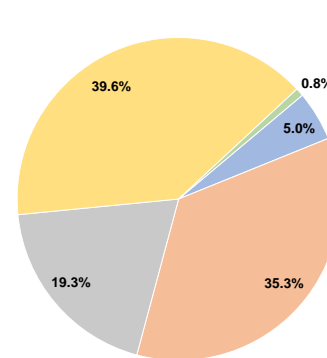
Sources of Operating Funds Expended

Fare Revenues	\$110,074	5.0%
Local Funds	\$779,357	35.3%
State Funds	\$425,582	19.3%
Federal Assistance	\$875,017	39.6%
Other Funds	\$17,788	0.8%
Total Operating Funds Expended	\$2,207,818	100.0%

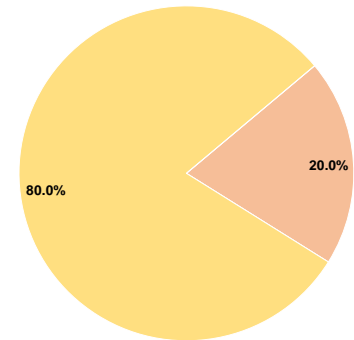
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,706	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,825	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$448,222	\$33,758	\$4,706	16,795	111,945	8,381	6.7
Bus	5	-	\$1,759,596	\$76,316	\$18,825	84,248	230,277	13,991	8.5
Total	9	-	\$2,207,818	\$110,074	\$23,531	101,043	342,222	22,372	

Performance Measures

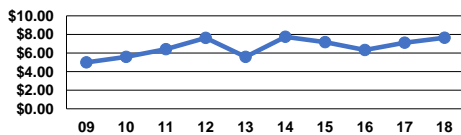
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$53.48
Bus	\$7.64	\$125.77
Total	\$6.45	\$98.69

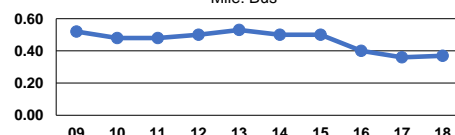
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.69	0.2	2.0
Bus	\$20.89	0.4	6.0
Total	\$21.85	0.3	4.5

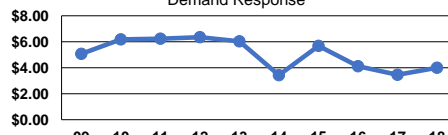
Operating Expense per Vehicle Revenue Mile: Bus



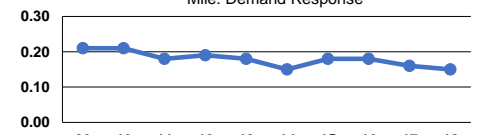
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.