

City of Waco dba Waco Transit System, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

99 Square Miles
173,192 Population

Service Consumption

5,092,845 Annual Passenger Miles (PMT)
1,295,788 Annual Unlinked Trips (UPT)
4,480 Average Weekday Unlinked Trips
3,035 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,230,989 Annual Vehicle Revenue Miles (VRM)
78,629 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,223,707	34.6%
Local Funds	\$633,574	9.9%
State Funds	\$607,223	9.4%
Federal Assistance	\$2,965,992	46.1%

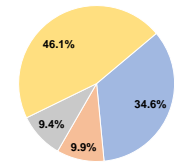
Total Operating Funds Expended \$6,430,496 100.0%

Sources of Capital Funds Expended

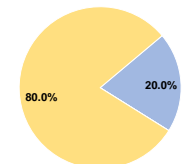
Fares and Directly Generated	\$3,840	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,358	80.0%

Total Capital Funds Expended \$19,198 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,984,880	62.0%
Materials and Supplies	\$1,404,734	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,040,882	16.2%
Total Operating Expenses	\$6,430,496	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$19,198	\$0	\$0	\$19,198
Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$0	\$19,198	\$0	\$0	\$19,198

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,290,905	\$152,638	\$19,198	460,280	64,880	450,949	25,966	0.0	31	14	54.8%	8.7
Bus	\$5,139,591	\$1,189,540	\$0	4,632,565	1,230,908	780,040	52,663	0.0	21	18	14.3%	8.7
Total	\$6,430,496	\$1,342,178	\$19,198	5,092,845	1,295,788	1,230,989	78,629	0.0	52	32	38.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$49.72
Bus	\$6.59	\$97.59
Total	\$5.22	\$81.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$19.90	0.1	2.5
Bus	\$1.11	\$4.18	1.6	23.4
Total	\$1.26	\$4.96	1.1	16.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.