http://www.waco-texas.com/

301 South 8th Street, Suite 100 Waco, TX 76701

City of Waco dba Waco Transit System, Inc. 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expended			_	Operating Fu	nding Sou	
			5,092,845 Annual Passenger Miles (PMT)			NTDID: 60012			ectly Generated	\$2,223,707	34.6%		
90 Square Miles			nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds	\$633,574 \$607,223	9.9%		
172,378 Population		4,480 Average Weekday Unlinked Trips							State Funds		9.4%		
196 Pop. Rank out	of 498 UZAs	3,035 A	verage Saturday U	nlinked Trips				Fed	eral Assistance	\$2,965,992	46.1%	46.1%	
Other UZAs Served		0 A	verage Sunday Uni	linked Trips									
Texas Non-UZA								Total Operati	ng Funds Expended	\$6.430.496	100.0%		
								rotal oporal	ing i ando Experiada	\$6,100,100	100.070		34.6
Service Area Statistics		Service S	Supplied						Sources of Capits	al Funds Expended			34.0
99 Square Miles		1,230,989 Annual Vehicle Revenue Miles (VRM)						Fares and Dire		\$3,840	20.0%	9.4%	
		78.629 Annual Vehicle Revenue Hours (VRM)						Fales and Dire	Local Funds			9.9%	
173,192 Population										\$0	0.0%		
				n Maximum Service (State Funds	\$0	0.0%		
		52 V	ehicles Available fo	or Maximum Service	(VAMS)			Fed	eral Assistance	\$15,358	80.0%		
												Capital Fund	ing Source
			Modal Charac	teristics				Total Cap	tal Funds Expended	\$19,198	100.0%		
	Vehicles O												
Nodal Overview	in Maximum		s of Capital Funds			Summary of Operating Expenses (OE)							
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,984,880	62.0%		
emand Response	14		\$0	\$19,198	\$0	\$0	\$19,198	Materia	s and Supplies	\$1,404,734	21.8%	80.0%	20
Bus	18		\$0	\$0	\$0	\$0	\$0	Purchased	Transportation	\$0	0.0%	80.0 %	
otal	32		\$0	\$19,198	\$0	\$0	\$19,198		ating Expenses	\$1,040,882	16.2%		
								Total	Operating Expenses	\$6,430,496	100.0%		
								Reconciling OE Cas		\$0			
									Transportation	\$ 0			
									ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Av	/erage Fl
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles A	ge in Yea
emand Response	\$1,290,905	\$152,638	\$19.198	460,280	64.880	450,949	25,966	0.0	31	14		54.8%	- -
lus	\$5,139,591	\$1,189,540	\$0	4,632,565	1,230,908	780,040	52,663	0.0	21	18		14.3%	
otal	\$6,430,496	\$1,342,178	\$19.198	5.092.845	1.295.788	1,230,989	78.629	0.0	52	32		38.5%	
	\$0,100,100	\$1,012,110	\$10,100	0,002,010	1,200,100	1,200,000		010	-			001070	
Performance Measures		Service Efficiency						Service Effectiveness					
lode	Operating Expenses per C Vehicle Revenue Mile			ating Expenses per nicle Revenue Hour	Mode		Operating Exp		rating Expenses per nked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinke Vehicle Re	ed Trips p
Demand Response	ve	\$2.86	vei	\$49.72		Demand Response	FdSS	\$2.80	\$19.90	Venicle Kev	0.1	Venicie Re	venue nu
Bus		\$2.00 \$6.59		\$97.59		Bus		\$2.80	\$19.90		1.6		2
Sus		\$6.59 \$5.22		\$97.59 \$81.78		Sus Fotal		\$1.11 \$1.26	\$4.18 \$4.96		1.6		2
otai		\$5.22		\$81.78		lotal		\$1.20	\$4.96		1.1		1
Operating Expense per Vehicl	e Revenue	Operating Expense pe			nger Trip per Vehicle	Op	erating Expense per Vel		Operating Expense pe			ssenger Trip per Ve	
Mile: Bus	\$1.50 -	Bus		Revenu	ue Mile: Bus	\$5.00	Mile: Demand Res	ponse \$6.00 -	Demand Re	esponse	Revenue M	ile: Demand Respo	Inse
.00	\$1.00			1.50		\$4.00		\$1.00		0.15			
	\$1.00			1.00		\$3.00		34.00 F		0.10			-
10			-	1.00			-			0.10			
00	\$0.50			0.50		\$2.00		\$2.00		0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.