

VIA Metropolitan Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs

Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 183,337,475 Annual Passenger Miles (PMT)
 39,910,803 Annual Unlinked Trips (UPT)
 125,974 Average Weekday Unlinked Trips¹
 84,528 Average Saturday Unlinked Trips¹
 60,291 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics
 1,213 Square Miles
 1,958,578 Population

Service Supplied
 37,412,791 Annual Vehicle Revenue Miles (VRM)
 2,351,316 Annual Vehicle Revenue Hours (VRH)
 824 Vehicles Operated in Maximum Service (VOMS)
 1,002 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

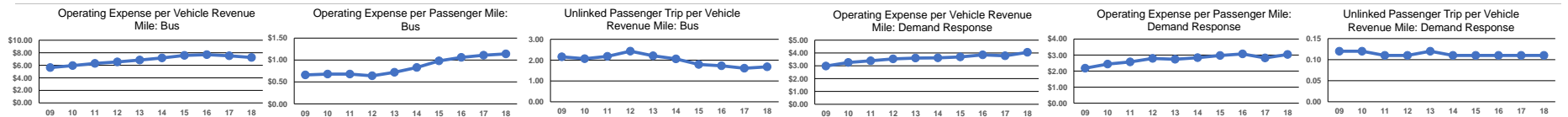
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	105	110	\$237,172	\$0	\$190,770	\$30,106	\$458,048	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	387	-	\$43,306,113	\$6,689,897	\$21,192,121	\$5,548,685	\$76,736,816	
Vanpool	-	220	\$0	\$0	\$0	\$3,334	\$3,334	
Total	492	332	\$43,543,285	\$6,689,897	\$21,382,891	\$5,582,125	\$77,198,198	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$39,515,245	\$1,968,292	\$458,048	12,999,804	1,069,601	9,765,755	535,782	0.0	270	215	20.4%	4.7
Demand Response - Taxi	\$172,303	\$16,078	\$0	46,013	6,266	45,915	3,900	0.0	2	2	0.0%	0.0
Bus	\$165,289,595	\$18,624,968	\$76,736,816	144,597,977	38,312,659	22,837,350	1,710,236	0.0	508	387	23.8%	3.9
Vanpool	\$1,494,985	\$2,555,355	\$3,334	25,693,681	522,277	4,763,771	101,398	0.0	222	220	0.9%	0.9
Total	\$206,472,128	\$23,164,693	\$77,198,198	183,337,475	39,910,803	37,412,791	2,351,316	0.0	1,002	824	17.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.05	\$73.75	Demand Response	\$3.04	\$36.94	0.1	2.0
Demand Response - Taxi	\$3.75	\$44.18	Demand Response - Taxi	\$3.74	\$27.50	0.1	1.6
Bus	\$7.24	\$96.65	Bus	\$1.14	\$4.31	1.7	22.4
Vanpool	\$0.31	\$14.74	Vanpool	\$0.06	\$2.86	0.1	5.2
Total	\$5.52	\$87.81	Total	\$1.13	\$5.17	1.1	17.0

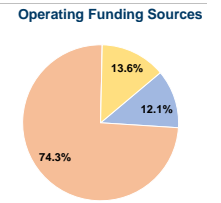


Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

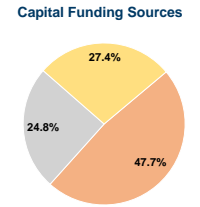
Sources of Operating Funds Expended

Fares and Directly Generated	\$27,199,794	12.1%
Local Funds	\$166,701,748	74.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,391,818	13.6%
Total Operating Funds Expended	\$224,293,360	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,860,673	47.7%
State Funds	\$19,147,463	24.8%
Federal Assistance	\$21,190,062	27.4%
Total Capital Funds Expended	\$77,198,198	100.0%



Summary of Operating Expenses (OE)

Labor	\$155,319,243	75.2%
Materials and Supplies	\$18,813,073	9.1%
Purchased Transportation	\$14,119,998	6.8%
Other Operating Expenses	\$18,219,814	8.8%
Total Operating Expenses	\$206,472,128	100.0%
Reconciling OE Cash Expenditures	\$17,821,232	
Purchased Transportation (Reported Separately)	\$0	