

**General Information**

**Service Consumption**

13,236 Annual Unlinked Trips (UPT)

**Service Supplied**

39,788 Annual Vehicle Revenue Miles (VRM)  
 5,717 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$142,374 Total Operating Expenses

**Database Information**

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

**Financial Information**

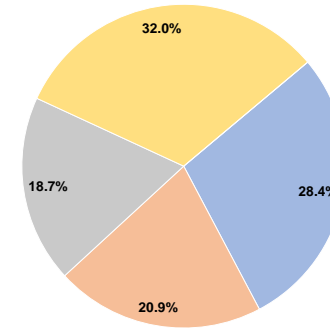
**Sources of Operating Funds Expended**

Fare Revenues	\$40,385	28.4%
Local Funds	\$29,764	20.9%
State Funds	\$26,665	18.7%
Federal Assistance	\$45,560	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$142,374</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$142,374	\$40,385	\$0	13,236	39,788	5,717
<b>Total</b>	-	<b>2</b>	<b>\$142,374</b>	<b>\$40,385</b>	<b>\$0</b>	<b>13,236</b>	<b>39,788</b>	<b>5,717</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$24.90
<b>Total</b>	<b>\$3.58</b>	<b>\$24.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.3	2.3
<b>Total</b>	<b>\$10.76</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

