

**General Information**

**Financial Information**

**Service Consumption**

39,335 Annual Unlinked Trips (UPT)

**Service Supplied**

148,282 Annual Vehicle Revenue Miles (VRM)  
 14,130 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$337,158 Total Operating Expenses

**Database Information**

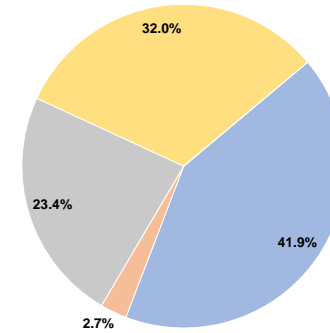
NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$141,360	41.9%
Local Funds	\$8,986	2.7%
State Funds	\$78,921	23.4%
Federal Assistance	\$107,891	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$337,158</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$337,158	\$141,360	\$0	39,335	148,282	14,130
<b>Total</b>	-	<b>5</b>	<b>\$337,158</b>	<b>\$141,360</b>	<b>\$0</b>	<b>39,335</b>	<b>148,282</b>	<b>14,130</b>

**Performance Measures**

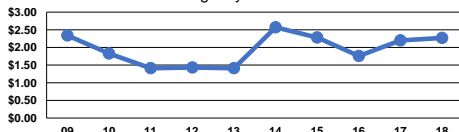
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$23.86
<b>Total</b>	<b>\$2.27</b>	<b>\$23.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	0.3	2.8
<b>Total</b>	<b>\$8.57</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

