

General Information

Service Consumption

97,264 Annual Unlinked Trips (UPT)

Service Supplied

210,696 Annual Vehicle Revenue Miles (VRM)
 19,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,847 Total Operating Expenses

Database Information

NTDID: 5R06-50431
 Reporter Type: Rural General Public Transit

Financial Information

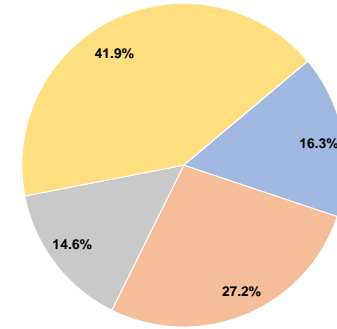
Sources of Operating Funds Expended

Fare Revenues	\$101,738	16.3%
Local Funds	\$170,124	27.2%
State Funds	\$91,480	14.6%
Federal Assistance	\$262,505	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$625,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$341,836	\$98,712	\$0	36,083	117,976	12,775
Bus	-	3	\$284,011	\$3,026	\$0	61,181	92,720	7,121
Total	-	6	\$625,847	\$101,738	\$0	97,264	210,696	19,896

Performance Measures

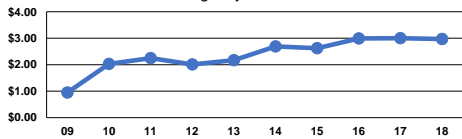
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$26.76
Bus	\$3.06	\$39.88
Total	\$2.97	\$31.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.3	2.8
Bus	\$4.64	0.7	8.6
Total	\$6.43	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

