

**General Information**

**Service Consumption**

5,108 Annual Unlinked Trips (UPT)

**Service Supplied**

19,754 Annual Vehicle Revenue Miles (VRM)  
2,646 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$65,770 Total Operating Expenses

**Database Information**

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

**Financial Information**

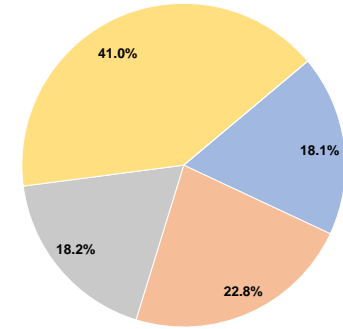
**Sources of Operating Funds Expended**

Fare Revenues	\$11,889	18.1%
Local Funds	\$14,994	22.8%
State Funds	\$11,949	18.2%
Federal Assistance	\$26,938	41.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,770</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$65,770	\$11,889	\$0	5,108	19,754	2,646
<b>Total</b>	-	<b>1</b>	<b>\$65,770</b>	<b>\$11,889</b>	<b>\$0</b>	<b>5,108</b>	<b>19,754</b>	<b>2,646</b>

**Performance Measures**

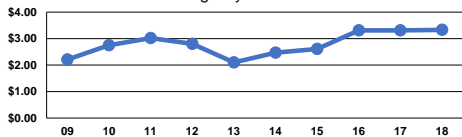
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$24.86
<b>Total</b>	<b>\$3.33</b>	<b>\$24.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.3	1.9
<b>Total</b>	<b>\$12.88</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

