

**Door County**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

60,169 Annual Unlinked Trips (UPT)

**Service Supplied**

397,858 Annual Vehicle Revenue Miles (VRM)  
29,833 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,060,261 Total Operating Expenses

**Database Information**

NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

**Financial Information**

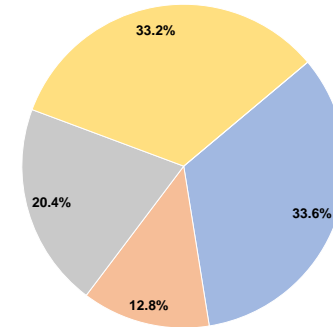
**Sources of Operating Funds Expended**

Fare Revenues	\$356,097	33.6%
Local Funds	\$135,852	12.8%
State Funds	\$216,233	20.4%
Federal Assistance	\$352,079	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,060,261</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$1,060,261	\$356,097	\$0	60,169	397,858	29,833
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,060,261</b>	<b>\$356,097</b>	<b>\$0</b>	<b>60,169</b>	<b>397,858</b>	<b>29,833</b>

**Performance Measures**

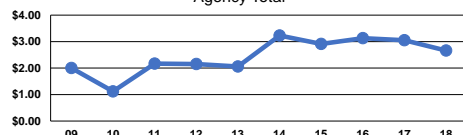
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$35.54
<b>Total</b>	<b>\$2.66</b>	<b>\$35.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	2.0
<b>Total</b>	<b>\$17.62</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

