

City of Waupaca

2018 Annual Agency Profile

General Information

Service Consumption

53,834 Annual Unlinked Trips (UPT)

Service Supplied

180,953 Annual Vehicle Revenue Miles (VRM)

16,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$464,351 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Financial Information

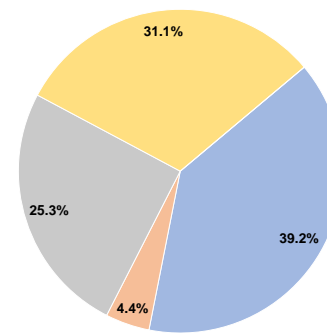
Sources of Operating Funds Expended

Fare Revenues	\$182,078	39.2%
Local Funds	\$20,500	4.4%
State Funds	\$117,358	25.3%
Federal Assistance	\$144,415	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$464,351	100.0%

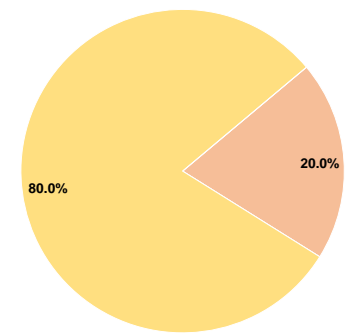
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,651	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$464,351	\$182,078	\$31,651	53,834	180,953	16,811
Total	-	6	\$464,351	\$182,078	\$31,651	53,834	180,953	16,811

Performance Measures

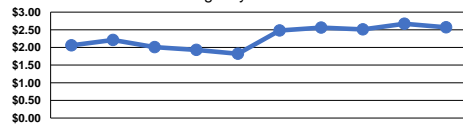
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.62
Total	\$2.57	\$27.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.3	3.2
Total	\$8.63	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

