

City of River Falls

2018 Annual Agency Profile

General Information

Service Consumption

33,992 Annual Unlinked Trips (UPT)

Service Supplied

119,999 Annual Vehicle Revenue Miles (VRM)
8,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,466 Total Operating Expenses

Database Information

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

Financial Information

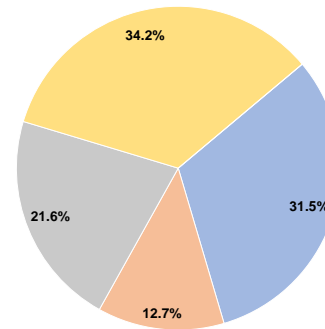
Sources of Operating Funds Expended

Fare Revenues	\$87,202	31.5%
Local Funds	\$35,033	12.7%
State Funds	\$59,599	21.6%
Federal Assistance	\$94,632	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,466	100.0%

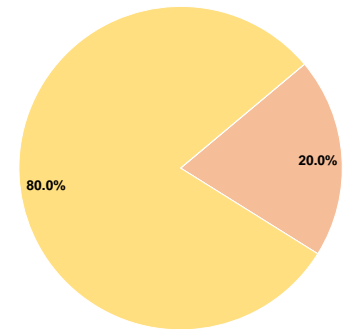
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,651	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$276,466	\$87,202	\$31,651	33,992	119,999	8,973
Total	-	3	\$276,466	\$87,202	\$31,651	33,992	119,999	8,973

Performance Measures

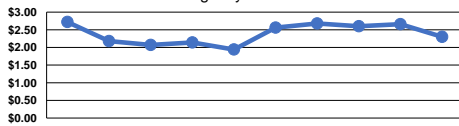
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$30.81
Total	\$2.30	\$30.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	0.3	3.8
Total	\$8.13	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

