

City of Ripon
 2018 Annual Agency Profile

General Information

Service Consumption

35,201 Annual Unlinked Trips (UPT)

Service Supplied

108,622 Annual Vehicle Revenue Miles (VRM)
 12,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,297 Total Operating Expenses

Database Information

NTDID: 5R06-50290
 Reporter Type: Rural General Public Transit

Financial Information

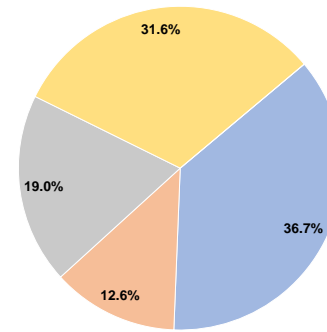
Sources of Operating Funds Expended

Fare Revenues	\$129,077	36.7%
Local Funds	\$44,346	12.6%
State Funds	\$66,912	19.0%
Federal Assistance	\$110,962	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,297	100.0%

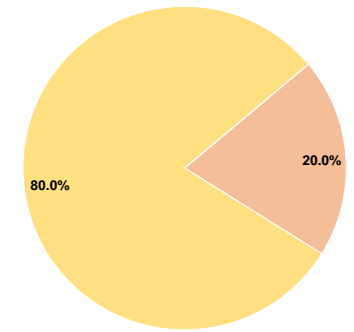
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$351,297	\$129,077	\$31,338	35,201	108,622	12,965
Total	-	5	\$351,297	\$129,077	\$31,338	35,201	108,622	12,965

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$27.10
Total	\$3.23	\$27.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.3	2.7
Total	\$9.98	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

