

**General Information**

**Service Consumption**

93,904 Annual Unlinked Trips (UPT)

**Service Supplied**

276,242 Annual Vehicle Revenue Miles (VRM)  
 27,631 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$679,005 Total Operating Expenses

**Database Information**

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

**Financial Information**

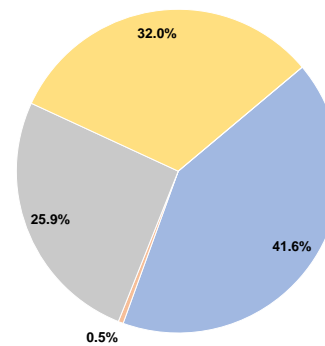
**Sources of Operating Funds Expended**

Fare Revenues	\$282,760	41.6%
Local Funds	\$3,401	0.5%
State Funds	\$175,562	25.9%
Federal Assistance	\$217,282	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$679,005</b>	<b>100.0%</b>

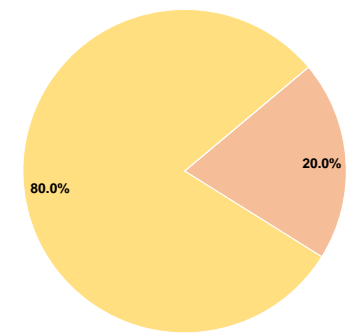
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,138	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,554	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,692</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$679,005	\$282,760	\$50,692	93,904	276,242	27,631
<b>Total</b>	-	<b>9</b>	<b>\$679,005</b>	<b>\$282,760</b>	<b>\$50,692</b>	<b>93,904</b>	<b>276,242</b>	<b>27,631</b>

**Performance Measures**

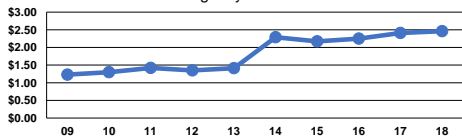
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$24.57
<b>Total</b>	<b>\$2.46</b>	<b>\$24.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	0.3	3.4
<b>Total</b>	<b>\$7.23</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

