

**General Information**

**Service Consumption**

28,856 Annual Unlinked Trips (UPT)

**Service Supplied**

114,986 Annual Vehicle Revenue Miles (VRM)  
 11,186 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$295,880 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

**Financial Information**

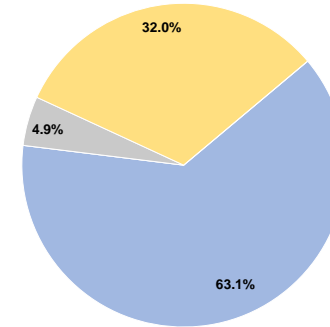
**Sources of Operating Funds Expended**

Fare Revenues	\$186,598	63.1%
Local Funds	\$0	0.0%
State Funds	\$14,600	4.9%
Federal Assistance	\$94,682	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$295,880</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$295,880	\$186,598	\$0	28,856	114,986	11,186
<b>Total</b>	-	<b>5</b>	<b>\$295,880</b>	<b>\$186,598</b>	<b>\$0</b>	<b>28,856</b>	<b>114,986</b>	<b>11,186</b>

**Performance Measures**

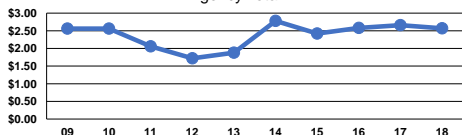
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$26.45
<b>Total</b>	<b>\$2.57</b>	<b>\$26.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.3	2.6
<b>Total</b>	<b>\$10.25</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

