

Harrison County Rural Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,951 Annual Unlinked Trips (UPT)

Service Supplied

373,959 Annual Vehicle Revenue Miles (VRM)

15,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$568,554 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

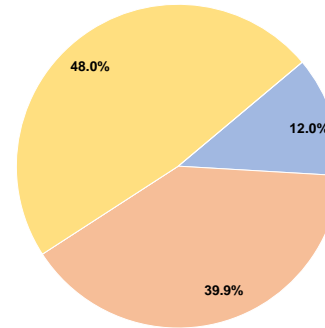
Sources of Operating Funds Expended

Fare Revenues	\$68,462	12.0%
Local Funds	\$227,000	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$273,092	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$568,554	100.0%

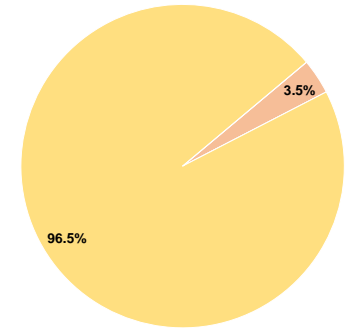
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,319	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$200,070	96.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,389	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	10	-	\$568,554	\$68,462
Total	10	-	\$568,554	\$68,462

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$207,389	14,951	373,959	15,687
\$207,389	14,951	373,959	15,687

Performance Measures

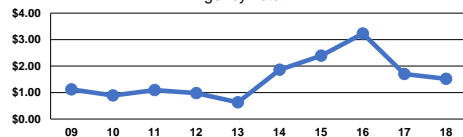
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$36.24
Total	\$1.52	\$36.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.0	1.0
Total	\$38.03	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

