Pickaway Area Rural Transit 2018 Annual Agency Profile

469 East Ohio Street P.O. Box 67 Circleville, OH 43113

| Fa Feder M) Total Operating RH) Source | of Operating Fun are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended | \$19,714 \$452,774 \$75,824 \$267,073 \$3,500 \$818,885 | 2.4% 55.3% 9.3% 32.6% 0.4% 100.0% | Operating 32.6 | Funding Sources ^{6%} 0.4% 2.4% | | Funding Sources |
|--|---|---|--|---|---|--|---|
| Feder M) Total Operating RH) Source | Local Funds State Funds al Assistance Other Funds Funds Expended | \$452,774 \$75,824 \$267,073 \$3,500 \$818,885 | 55.3% 9.3% 32.6% 0.4% | | 0.4% | | |
| M) Total Operating RH) Source | State Funds al Assistance Other Funds Funds Expended es of Capital Funds | \$75,824 \$267,073 \$3,500 \$818,885 | 9.3% 32.6% 0.4% | | 0.4% | | |
| M) Total Operating RH) Source | al Assistance Other Funds Funds Expended | \$267,073 \$3,500 \$818,885 | 32.6% 0.4% | 9.3% | | | |
| M) Total Operating RH) Source | Other Funds Funds Expended | \$3,500 \$818,885 | 0.4% | 9.3% | | | |
| RH) Source | Funds Expended | \$818,885 | | 9.3% | | | |
| RH) Source | es of Capital Fund | | 100.0% | 9.3% | | | |
| Source | | s Expanded | | 9.3% | | | |
| | | e Exponded | | | | | 16.5% |
| | | | | | | | |
| | mmary of Operating Expenses (OE) Sources of Capital Fun \$818,885 Total Operating Expenses Fare Revenues | | 0.0% | | | 83.5% | |
| | Local Funds | \$0 \$16,188 | 16.5% | | | | |
| base Information State Funds | | \$0 | 0.0% | | | | |
| Feder | al Assistance | \$82,163 | 83.5% | | | | |
| | Other Funds | | 0.0% | | 55.3% | | |
| Total Capital | Funds Expended | \$98,351 | 100.0% | | | | |
| | | | | | | | |
| | Modal | Characteris | itics | | | | |
| icles Operated | | | | | | | |
| | | | | | | | |
| | Operating | Fare | | Uses of Capital | | Annual Vehicle | Annual Vehicl |
| | | | | | Annual Unlinked Trips | | Revenue Hour |
| - | \$818,885 | \$19,714 | | \$98,351 | 52,686 | 357,274 | 20,42 |
| - | \$818,885 | \$19,714 | | \$98,351 | 52,686 | 357,274 | 20,42 |
| | | | | | | | |
| Service Efficiency | | | | | | Service Effectiveness | |
| | | | | | | | |
| enses per Operatin | a Expenses per | | | | per Unlinked | Unlinked Trips per | Unlinked Trips pe |
| | | | Mo | ode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hou |
| \$2.29 | \$40.10 | | De | mand Response | \$15.54 | 0.1 | 2.6 |
| \$2.29 | \$40.10 | | Tof | tal | \$15.54 | 0.1 | 2. |
| | icles Operated aximum Service Purchased Transportation Service Efficiency enses per enue Mile \$2.29 | Total Capital Funds Expended Modal icles Operated aximum Service Purchased Operating Transportation Expenses - \$818,885 - \$818,885 Service Efficiency enses per renue Mile \$2.29 Operating Expenses per Vehicle Revenue Hour \$40.10 | Total Capital Funds Expended \$98,351 Modal Characteris icles Operated aximum Service Purchased Operating Fare Transportation Expenses - \$818,885 \$19,714 - \$818,885 \$19,714 Service Efficiency enses per Operating Expenses per renue Mile Vehicle Revenue Hour \$2.29 \$40.10 | Total Capital Funds Expended \$98,351 100.0% Modal Characteristics icles Operated aximum Service Purchased Operating Fare Transportation Expenses Revenues - - \$818,885 \$19,714 - \$818,885 \$19,714 Service Efficiency enses per Operating Expenses per vehicle Revenue Hour Mod \$2.29 \$40.10 De | Total Capital Funds Expended \$98,351 100.0% Modal Characteristics icles Operated aximum Service Purchased Operating Fare Uses of Capital Transportation Expenses Revenues Funds - \$818,885 \$19,714 \$98,351 - \$818,885 \$19,714 \$98,351 Service Efficiency Mode enses per vehicle Revenue Hour Mode \$2.29 \$40,10 Demand Response | Total Capital Funds Expended \$98,351 100.0% Modal Characteristics icles Operated aximum Service Purchased Transportation Operating Expenses - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$818,885 - \$98,351 - \$818,885 - \$819,714 \$98,351 52,686 Service Efficiency Operating Expenses per renue Mile Vehicle Revenue Hour Mode Yendow Response \$15.54 | Total Capital Funds Expended \$98,351 100.0% Modal Characteristics icles Operated aximum Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital \$19,714 Annual Unlinked Trips \$98,351 Annual Vehicle Revenue Miles - \$818,885 \$19,714 \$98,351 52,686 357,274 Service Efficiency Service Efficiency Service Efficiency Service Effectiveness per Unlinked Trips per Vehicle Revenue Hour \$2,29 Mode Demand Response Unlinked Trips per Vehicle Revenue Mile 0 Unlinked Trips per Vehicle Revenue Mile |