

Marion Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

74,640 Annual Unlinked Trips (UPT)

Service Supplied

163,936 Annual Vehicle Revenue Miles (VRM)

17,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$818,514 Total Operating Expenses

Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

Financial Information

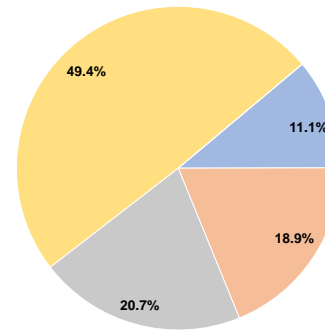
Sources of Operating Funds Expended

Fare Revenues	\$90,683	11.1%
Local Funds	\$154,440	18.9%
State Funds	\$169,342	20.7%
Federal Assistance	\$404,049	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$818,514	100.0%

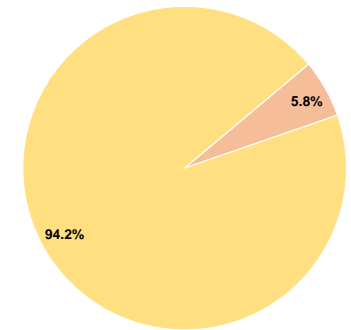
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,375	5.8%
State Funds	\$0	0.0%
Federal Assistance	\$233,283	94.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$818,514	\$90,683	\$247,658	74,640	163,936	17,457
Total	8	-	\$818,514	\$90,683	\$247,658	74,640	163,936	17,457

Performance Measures

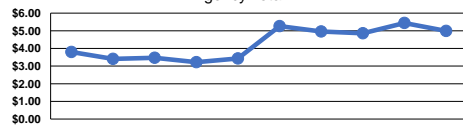
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$46.89
Total	\$4.99	\$46.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.5	4.3
Total	\$10.97	0.5	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

