http://octapublictransit.org/

275 N. Toussaint South Rd. Oak Harbor, OH 43449

## Ottawa County Transportation Agency 2018 Annual Agency Profile

General Information			Financial Information							
		Sources of Operating Fun				Funding Sources	Capital Funding Sources			
		re Revenues	\$69,163	3.1%						
Service Consumption										
91,900 Annual Unlinked Trips (UPT)					44.9%					
						1.19	%			
								7.9%		
738,147 Annual Vehicle Revenue Miles (VRM) To 33,712 Annual Vehicle Revenue Hours (VRH)		-unas Expendea	\$2,244,630	100.0%						
						9.0%				
=)	Sources	s of Capital Fund	Is Expended							
Summary of Operating Expenses (OE) \$2,244,630 Total Operating Expenses		Fare Revenues		0.0%						
		Local Funds		7.9%			92.1%			
atabase Information NTDID: 5R05-50298		State Funds		0.0%						
Federal Assistance			\$309,729	92.1%						
Reporter Type: Rural General Public Transit		Other Funds				42.0%				
	Total Capital I	Funds Expended	\$336,453	100.0%						
		Modal	Characteris	tics						
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle		
•	Transportation	•						Revenue Hours		
	-							33,712		
25	-	\$2,244,630	\$69,163		\$336,453	91,900	738,147	33,712		
Service		e Efficiency					Service Effectiveness	ectiveness		
		_								
Vehicle Revenue Mile		Expenses per Revenue Hour		Мос	da	Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
venicie Revenue wille	venicie	\$66.58			nand Response	\$24.42		2.7		
\$3.04										
	ue Miles (VRM) nue Hours (VRH) E) nses ransit Vehicles Oper at Maximum Se Directly Operated 25 25	s (UPT) Federa nue Miles (VRM) Total Operating I nue Hours (VRH) E) Sources nses Fa ransit Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 25 25 Service Efficiency	Federal Assistance Other Funds   Due Miles (VRM)   Total Operating Funds Expended   nue Mours (VRH)   E) Sources of Capital Funds   nses Fare Revenues   Local Funds   State Funds   ransit Total Operating Funds Expended   Vehicles Operated at Maximum Service   Directly Purchased Transportation Operating Expenses   25 - \$2,244,630   25 - \$2,244,630   Service Efficiency Service Efficiency	s (UPT) State Funds \$202,057 Federal Assistance \$941,631 Other Funds \$1,007,538 Due Miles (VRM) Total Operating Funds Expended \$2,244,630 nue Hours (VRH) E) Sources of Capital Funds Expended nases Fare Revenues \$0 Local Funds \$26,724 State Funds \$0 Federal Assistance \$309,729 Other Funds \$0 Total Capital Funds Expended \$336,453 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 25 - \$2,244,630 \$69,163 25 - \$22,244,630 \$69,163 25 - \$2,244,630 \$69,163 26 - \$2,244,630 \$69,163 27 - \$2,244,630 \$69,163 28 - \$2,244,630 \$69,163 29 - \$2,244,630 \$69,163 20 - \$2,244,630 \$	s (UPT) State Funds \$202,057 9.0% Federal Assistance \$941,631 42.0% Other Funds \$1,007,538 44.9% Total Operating Funds Expended \$2,244,630 100.0% Total Operating Funds Expended \$2,244,630 100.0% E) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$26,724 7.9% State Funds \$26,724 7.9% State Funds \$20,007 Federal Assistance \$309,729 92.1% Other Funds \$0 0.0% Total Capital Funds Expended \$336,453 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare 25 - \$2,244,630 \$69,163 25 - \$2,244,630 \$69,163 26 - \$2,244,630 \$69,163 27 - \$2,244,630 \$69,163 28 - \$2,244,630 \$69,163 29 - \$2,244,630 \$69,163 20 - \$2,244,6	s (UPT) State Funds \$202,057 9.0% Federal Assistance \$941,631 42.0% Other Funds \$1,007,538 44.9% Total Operating Funds Expended \$2,244,630 100.0% Total Operating Funds Expended \$2,244,630 100.0% Fare Revenues \$0 0.0% Local Funds \$26,724 7.9% State Funds \$0 0.0% Federal Assistance \$309,729 92.1% Other Funds \$0 0.0% Total Capital Funds Expended \$336,453 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Diperated Transportation Expenses Revenues 25 - \$2,244,630 \$69,163 \$336,453 25 - \$2,244,630 \$69,163 \$336,453 Save Service Efficiency	s (UPT) State Funds \$202,057 9.0% Federal Assistance \$941,631 42.0% Other Funds \$1,007,538 44.9% Due Moue Hours (VRM) Total Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$26,724 7.9% State Funds \$0 0.0% Federal Assistance \$309,729 92.1% State Funds \$0 0.0% Federal Assistance \$309,729 92.1% Total Capital Funds Expended \$336,453 100.0% Federal Assistance \$309,729 92.1% Total Capital Funds \$0 0.0% Federal Assistance \$309,729 92.1% Total Capital Funds \$0 0.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Revenues 25 - State Funds \$69,163 \$5336,453 91,900 Service Efficiency Deter Efficiency Operating Expenses	s (UPT) State Funds \$202,057 9.0% Federal Assistance \$941,631 42.0% Other Funds \$1,007,538 44.9% Total Operating Funds Expended \$2,244,630 100.0% E) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$26,724 7.9% State Funds \$20 0.0% Federal Assistance \$309,729 92.1% State Funds \$0 0.0% Federal Assistance \$309,729 92.1% Total Capital Funds Expended \$336,453 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues 25 - \$2,244,630 \$69,163 \$356,453 91,900 \$738,147 25 - \$2,244,630 \$69,163 \$356,453 91,900 \$738,147 738,147 Service Efficiency Service Effectiveness		