

Ottawa County Transportation Agency

2018 Annual Agency Profile

General Information

Service Consumption

91,900 Annual Unlinked Trips (UPT)

Service Supplied

738,147 Annual Vehicle Revenue Miles (VRM)
33,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,244,630 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

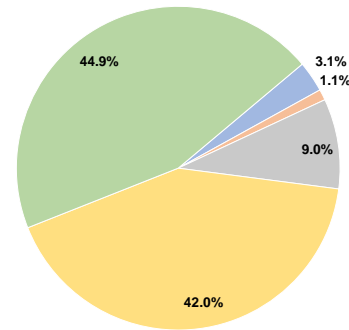
Sources of Operating Funds Expended

Fare Revenues	\$69,163	3.1%
Local Funds	\$24,241	1.1%
State Funds	\$202,057	9.0%
Federal Assistance	\$941,631	42.0%
Other Funds	\$1,007,538	44.9%
Total Operating Funds Expended	\$2,244,630	100.0%

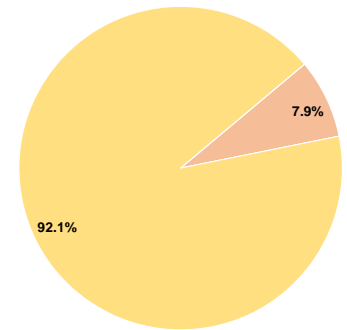
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,724	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$309,729	92.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$336,453	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,244,630	\$69,163	\$336,453	91,900	738,147	33,712
Total	25	-	\$2,244,630	\$69,163	\$336,453	91,900	738,147	33,712

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$66.58
Total	\$3.04	\$66.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	2.7
Total	\$24.42	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

