

Sandusky Transit System

2018 Annual Agency Profile

General Information

Service Consumption

142,642 Annual Unlinked Trips (UPT)

Service Supplied

703,487 Annual Vehicle Revenue Miles (VRM)

38,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,266,200 Total Operating Expenses

Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

Financial Information

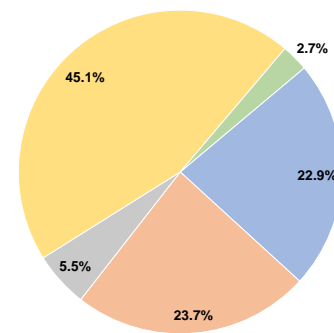
Sources of Operating Funds Expended

Fare Revenues	\$519,012	22.9%
Local Funds	\$538,196	23.7%
State Funds	\$125,643	5.5%
Federal Assistance	\$1,022,500	45.1%
Other Funds	\$60,849	2.7%
Total Operating Funds Expended	\$2,266,200	100.0%

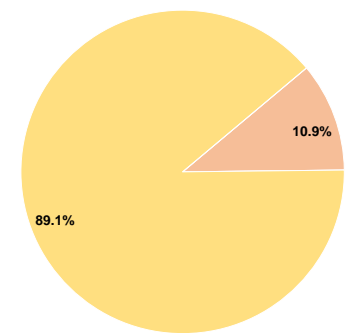
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,181	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$262,182	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,247,219	\$254,651	\$221,909	51,775	414,418	21,093
Bus	6	-	\$1,018,981	\$264,361	\$72,454	90,867	289,069	17,373
Total	28	-	\$2,266,200	\$519,012	\$294,363	142,642	703,487	38,466

Performance Measures

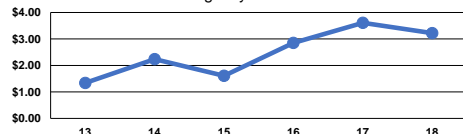
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$59.13
Bus	\$3.53	\$58.65
Total	\$3.22	\$58.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.1	2.5
Bus	\$11.21	0.3	5.2
Total	\$15.89	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

