

# Hubbard County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

41,075 Annual Unlinked Trips (UPT)

#### Service Supplied

146,620 Annual Vehicle Revenue Miles (VRM)  
 12,574 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$411,737 Total Operating Expenses

#### Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

### Financial Information

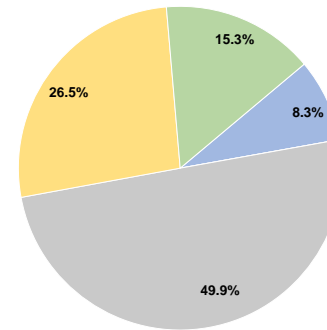
#### Sources of Operating Funds Expended

Fare Revenues	\$34,110	8.3%
Local Funds	\$0	0.0%
State Funds	\$205,601	49.9%
Federal Assistance	\$109,201	26.5%
Other Funds	\$62,825	15.3%
<b>Total Operating Funds Expended</b>	<b>\$411,737</b>	<b>100.0%</b>

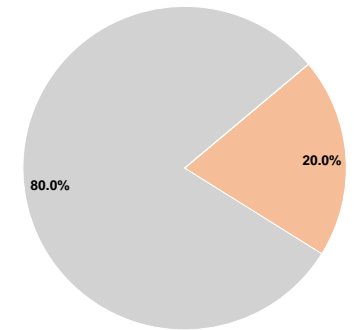
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,942	20.0%
State Funds	\$7,767	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,709</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$304,780	\$17,396	\$9,709	35,992	107,902	10,789
Bus	3	-	\$106,957	\$16,714	\$0	5,083	38,718	1,785
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$411,737</b>	<b>\$34,110</b>	<b>\$9,709</b>	<b>41,075</b>	<b>146,620</b>	<b>12,574</b>

#### Performance Measures

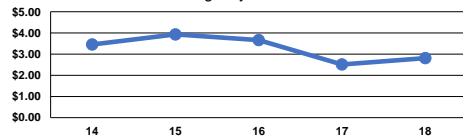
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$28.25
Bus	\$2.76	\$59.92
<b>Total</b>	<b>\$2.81</b>	<b>\$32.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.3	3.3
Bus	\$21.04	0.1	2.8
<b>Total</b>	<b>\$10.02</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

