

Becker County Transit

2018 Annual Agency Profile

General Information

Service Consumption

41,006 Annual Unlinked Trips (UPT)

Service Supplied

101,151 Annual Vehicle Revenue Miles (VRM)
9,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,333 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

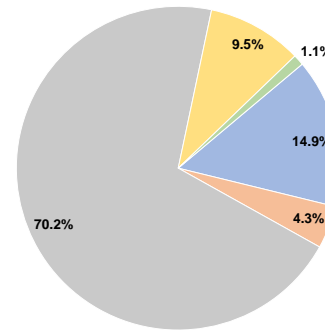
Sources of Operating Funds Expended

Fare Revenues	\$73,951	14.9%
Local Funds	\$21,178	4.3%
State Funds	\$347,800	70.2%
Federal Assistance	\$47,089	9.5%
Other Funds	\$5,315	1.1%
Total Operating Funds Expended	\$495,333	100.0%

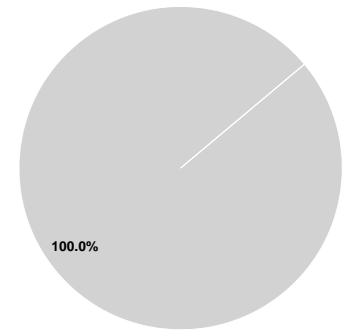
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,703	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$495,333	\$73,951	\$15,703	41,006	101,151	9,006
Total	5	-	\$495,333	\$73,951	\$15,703	41,006	101,151	9,006

Performance Measures

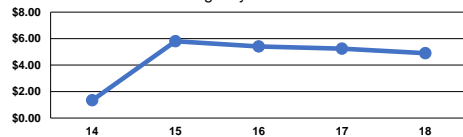
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.00
Total	\$4.90	\$55.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.4	4.6
Total	\$12.08	0.4	4.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

