

# Winona, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

235,947 Annual Unlinked Trips (UPT)

#### Service Supplied

220,515 Annual Vehicle Revenue Miles (VRM)  
 17,949 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$701,843 Total Operating Expenses

#### Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

### Financial Information

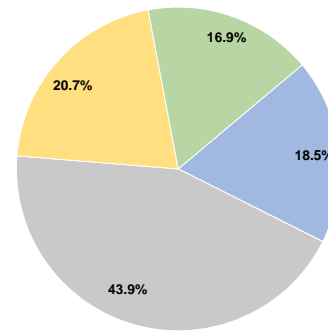
#### Sources of Operating Funds Expended

Fare Revenues	\$130,032	18.5%
Local Funds	\$0	0.0%
State Funds	\$307,886	43.9%
Federal Assistance	\$145,523	20.7%
Other Funds	\$118,402	16.9%
<b>Total Operating Funds Expended</b>	<b>\$701,843</b>	<b>100.0%</b>

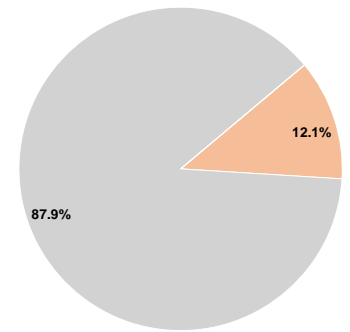
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,440	12.1%
State Funds	\$184,901	87.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$210,341</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$114,958	\$5,201	\$0	1,486	11,026	1,736
Bus	7	-	\$586,885	\$124,831	\$210,341	234,461	209,489	16,213
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$701,843</b>	<b>\$130,032</b>	<b>\$210,341</b>	<b>235,947</b>	<b>220,515</b>	<b>17,949</b>

#### Performance Measures

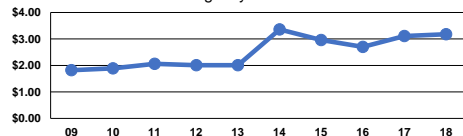
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$66.22
Bus	\$2.80	\$36.20
<b>Total</b>	<b>\$3.18</b>	<b>\$39.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.36	0.1	0.9
Bus	\$2.50	1.1	14.5
<b>Total</b>	<b>\$2.97</b>	<b>1.1</b>	<b>13.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

